

EASTERN VISAYAS STATE UNIVERSITY  
 Procurement Monitoring Report as of DECEMBER 31, 2017  
 GO000

Code (Unit/Use A/B)	Procurement Program/Project	End-user	Mode of Procurement	Procurement Conference	Reference #	Pre-bid Qual Check	Evaluating Check	Signature of Evaluation	Bid Fee	Bid Fee Refund	Award	Contract Signing	Modes to Completion	Inspection & Acceptance	Source of Funds	ABC (P=)		Contract Cost (P=)		List of Insured	Pre-bid Qual	Evaluating Check	Date of Receipt of Invitation	Bid Evaluation	Pre-bid Qual	Delivery/ Completion (P=)	Remarks (P=)
																Total	MODE	Total	CO								

COMPLETED PROCUREMENT ACTIVITIES


	Supply and Delivery of YEARBOOK 2017		02-0097-17	SSD	03/24/17	04/03/17	04/17/17	04/17/17	04/25/17					TRUST FUND (TF)					1,500,000.00			03/29/17	03/29/17	03/29/17	03/29/17	ON-GOING		
	Supply and Delivery of YEARBOOK 2017		02-0097-17	SSD	03/24/17	04/03/17	04/25/17	04/25/17	05/02/17	05/09/17	05/10/17	06/15/17	11/15/17	TRUST FUND (TF)					1,200,000.00			4/20/2017	4/20/2017	4/20/2017	4/20/2017	ON-GOING		
	Supply, Delivery and Installation of LED Wall		03-0210-17	ORDER	03/24/17	04/03/17	04/28/17	04/28/17	05/02/17	05/10/17	05/10/17	07/19/17	12/13/2017	SPECIAL TRUST FUND (STF)					1,750,000.00			3/29/2017	3/29/2017	3/29/2017	3/29/2017	ON-GOING	"This schedule for the procurement of Supply and Installation and Opening of bid" was duly included due to no bid" per person	
	Student Insurance		07-0486-17	SSD	08/09/17	08/10/17	08/22/17	09/04/17	09/04/17	09/04/17	09/04/17			TRUST FUND (TF)					900,000.00			8/18/17	8/18/17	8/18/17	8/18/17	ON-GOING	"This schedule for the procurement of the insurance was duly included due to no bid" per person	
	Student Insurance		07-0486-17	SSD	08/09/17	08/10/17	08/22/17	09/04/17	09/04/17	09/20/17	09/20/17	10/09/17	10/13/17	TRUST FUND (TF)					900,000.00			9/8/2017;	9/7/2017	9/8/2017;	9/7/2017	ON-GOING	FAILURE OF BIDDING (Contract received during the scheduled submission of bids)	
	Supply and Delivery of Various IT Equipment		06-0396;		08/09/17	08/10/17	08/22/17	09/04/17	09/04/17	09/04/17	09/04/17			TRUST FUND (TF)					1,074,334.00			8/18/2017	8/18/2017	8/18/2017	8/18/2017	ON-GOING	FAILURE OF BIDDING (Contract received during the scheduled submission of bids)	
	Supply and Delivery of Various IT Equipment		06-0396;		08/09/17	08/10/17	08/22/17	09/04/17	09/04/17	09/04/17	09/04/17			TRUST FUND (TF)					1,074,334.00			10/28/17;	10/27/17	10/28/17;	10/27/17	ON-GOING	FAILURE OF BIDDING (Contract received during the scheduled submission of bids)	
	Supply, Delivery, Installation and Training of Automated Government Accounting System in Compliance with IP-RSAGSAMI		10-0801-17	ACCOUNTING	11/14/17	11/17/17	11/28/17	12/12/17	12/12/17					SPECIAL TRUST FUND (STF)					3,000,000.00			11/17/2017;	11/20/2017	11/17/2017;	11/20/2017	ON-GOING	FAILURE OF BIDDING (Contract received during the scheduled submission of bids)	
	Purchase of 1 (Transportation Equipment (Services Vehicle) of EYSA-UCCC		02-028-17	Bidding	05/25/17	06/07/17	06/19/17	06/19/17	06/23/17	07/21/17	07/21/17	08/21/17	8/10/2017	STF Comoc (Campus)					800,000.00			6/5/17;	6/6/17	6/5/17;	6/6/17	ON-GOING		
Total Allotted Budget of Procurement Activities Conducted															6,848,658.00		6,848,658.00				1,699,990.00							
Total Contract Price of Procurement Activities Conducted															5,148,678.00		5,148,678.00				1,699,990.00							
Total Savings (Total Allotted Budget - Total Contract Price)																	1,699,990.00											

ON-GOING PROCUREMENT ACTIVITIES

	Supply and Delivery of Various Supplies and Equipment		10-0788-	Bidding	09/25/17	11/17/17	11/28/17	12/19/17	12/19/17	12/19/17	12/19/17	12/21/17	12/21/17	ON-GOING					3,112,970.00			11/17/2017;	11/17/2017	11/17/2017;	11/20/2017	ON-GOING	
	Supply, Delivery and Installation of Large Format Printer/Cutter and Searing Machine		08-0602-17	Bidding	08/25/17	11/17/17	11/28/17	12/12/17	12/12/17	12/12/17	12/12/17	12/20/17	12/20/17	ON-GOING					2,000,000.00			11/17/2017;	11/20/2017	11/17/2017;	11/20/2017	ON-GOING	
	Supply and Delivery of Generator Set Silent Type		10-227-17	Bidding	11/14/17	11/17/17	11/28/17	12/15/17	12/15/17	12/15/17	12/15/17	12/20/17	12/20/17	ON-GOING					2,165,000.00			11/17/2017;	11/20/2017	11/17/2017;	11/20/2017	ON-GOING	
Total Allotted Budget of On-going Procurement Activities															7,277,970.00		7,277,970.00										

Prepared by:  SHEILA A. RUBIO  
 BAC Secretariat

Recommended for Approval by:  LILIAN D. ESTORINOS, D.M.  
 BAC Chairperson

APPROVED:  DOMINADOR O. AJURRE, JR., D.M.  
 Head of the Procuring Entity

ANNEX B  
EASTERN VISAYAS STATE UNIVERSITY  
Procurement Monitoring Report as of DECEMBER 31, 2017

Code	Procurement System	Program/Project	PMO User	Est. No.	Mode of Procurement	Reference Contract No.	Award Date	Final Bid Date	Disposal Date	Signature of Bidder	Signature of Bids	Final Bid Date	Mode of Award	Contract Signing	Mode of Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total	ABC (P=0)	B/C	C/D	Total	B/C	C/D	List of Items	Final Bid Date	Signature Check	Date of Receipt of Invitation	Final Bid Date	Delivery Completion (if applicable)	Remarks (Excluding changes from the AFR)																			
																																	Completed Procurement Activities																		
		Construction/Repair/Rehabilitation of Academic Building (Graduate School Building Annex)		01-0028-17	Bidding	6/19/2017	6/25/2017	7/4/2017	7/19/2017	7/19/2017	7/19/2017	7/19/2017	8/8/2017	8/9/2017	8/22/2017	12/20/2017		GENERAL FUND (GF)	1,316,000.00			1,316,000.00			1,300,167.73	1,300,167.73	6/27/2017	6/27/2017	6/27/2017	6/27/2017	6/27/2017	12/20/2017																			
		Rehabilitation of Electrical and Ancillary System of the ITDC Building		05-0325-17	Bidding	06/19/17	06/25/17	07/04/17	07/19/17	07/19/17	07/19/17	07/19/17	08/09/17	08/09/17	08/22/17	10/31/17	FINAL INSPECTIO N-10/26/17 ACCEPTAN CE-11/8/17	SPECIAL TRUST FUND (STF)	1,560,906.39			1,560,906.39			1,220,094.38	1,220,094.38	6/27/2017	6/27/2017	6/27/2017	6/27/2017	6/27/2017	10/31/2017																			
		Establishment of the Asia Pacific Center		05-0326-17	Bidding	06/19/17	06/25/17	07/04/17										GENERAL FUND (GF)	19,820,804.00			19,820,804.00			16,253,978.84	16,253,978.84	6/27/2017	6/27/2017	6/27/2017	6/27/2017	6/27/2017	7/23/2017																			
		Establishment of the Asia Pacific Center		07-0486-17	Bidding	7/18/2017	7/22/2017	7/31/2017	8/14/2017	8/14/2017	8/14/2017	8/16/2017	9/5/2017	9/7/2017	9/26/2017	7/23/2017		GENERAL FUND (GF)	19,820,804.00			19,820,804.00			16,253,978.84	16,253,978.84	7/25/17 & 7/28/17	7/25/17 & 7/28/17	7/25/17 & 7/28/17	7/25/17 & 7/28/17	7/25/17 & 7/28/17	7/23/2017																			
		Construction of the Proposed Covered Basketball Court of EYSU-OCC		02-026-17	Bidding	04/01/17	04/28/17	05/22/17	05/22/17	05/22/17	05/22/17	05/29/17	06/14/17	06/15/17	07/25/17	10/23/17		TRUST FUND (TF) Omnic Campus	3,450,776.80			3,450,776.80			2,689,820.26	2,689,820.26	4/25/2017	5/15/17; 5/17/17; 5/18/17	5/15/17; 5/17/17; 5/18/17	5/15/17; 5/17/17; 5/18/17	5/15/17; 5/17/17; 5/18/17	10/23/2017																			
		Completion of EYSU Entrepreneurship Building		09-0956-17	Bidding	11/08/17	11/08/17	11/16/17	11/29/17	11/29/17	11/29/17	12/04/17	12/14/17	12/20/17	12/29/17	06/29/18		GENERAL FUND (GF)	24,900,652.00			24,900,652.00			24,838,205.73	24,838,205.73	11/9/2017-11/10/2017	11/9/2017-11/10/2017	11/9/2017-11/10/2017	11/9/2017-11/10/2017	11/9/2017-11/10/2017	6/29/2018																			
		Industrial Technology Complex (Automotive Building)		11-0816-17	Bidding	11/15/17	11/17/17	11/27/17	12/11/17	12/11/17	12/11/17	12/14/17	12/21/17	12/29/17	12/29/17	06/27/18		GENERAL FUND (GF)	6,553,986.00			6,553,986.00			6,900,000.00	6,900,000.00	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	6/27/2018																			
		Industrial Technology Complex (Maritime Education Building)		11-0837-17	Bidding	11/21/17	11/22/17	12/04/17	12/19/17	12/19/17	12/19/17	12/21/17	12/22/17	12/27/17	12/29/17	06/27/18		GENERAL FUND (GF)	14,824,212.00			14,823,212.00			14,914,700.46	14,914,700.46	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	6/27/2018																			
		Proposed Renovation of the University Presidents Office		09-0699-17	Bidding	11/21/17	11/22/17	12/04/17	12/19/17	12/19/17	12/19/17	12/21/17	12/22/17	12/27/17	12/29/17	03/29/18		GENERAL FUND (GF)	1,990,116.00			1,990,116.00			1,938,487.14	1,938,487.14	11/23/2017	11/23/2017	11/23/2017	11/23/2017	11/23/2017	3/29/2018																			
<p>Total Allowed Budget of Procurement Activities</p> <p>Total Contract Price of Procurement Activities Conducted</p> <p>Total Savings (Total Allowed Budget - Total Contract Price)</p>																			89,820,595.99			89,820,595.99			84,620,820.97	84,620,820.97																									
<p>ON-GOING PROCUREMENT ACTIVITIES</p>																																																			
		Construction of One Building Generalized Control Rooms		11-248-17	Bidding	11/15/17	11/18/17	11/27/17	11/27/17	11/27/17	11/27/17	12/14/17	ON-GOING	ON-GOING	ON-GOING	ON-GOING		TF (Omnic Campus)	779,000.00			779,000.00			729,914.52	729,914.52	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	ON-GOING																			
		Construction of the Two-Storey Six Classroom Laboratory/Main Academic Building		08-217-17	Bidding	11/15/17	11/18/17	11/27/17	12/11/17	12/11/17	12/11/17	12/14/17	ON-GOING	ON-GOING	ON-GOING	ON-GOING		Development Fee, STF-Laboratory Fee, STF-Mandatory STP	9,599,176.18			9,599,176.18			8,631,492.77	8,631,492.77	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	ON-GOING																			
		Construction of a Two Storey Research & Extension Building		11-247-17	Bidding	11/15/17	11/18/17	11/27/17	12/11/17	12/11/17	12/11/17	12/14/17	ON-GOING	ON-GOING	ON-GOING	ON-GOING		Research and Extension Omnic	2,157,010.26			2,157,010.26			1,941,308.23	1,941,308.23	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	11/17/2017 & 11/20/2017	ON-GOING																			

Code (Work ?)	Procurement Program/Project	PRSO User	Email	Mode of Procurement	Pre-Proc Conference	Advised of IB	Prebid Conf	Bidding Check	Receipt of Bid	Actual Procurement Activity				Source of Funds	Total	JAC (FY)		CO	Total	Contract Cost (FY)		CO	List of Invited Overseers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation	Submittal of Bid	Bid Evaluation	Post Bid	Delivery Completion	Inspection & Acceptance	Remarks (Explaining changes from the APF)															
										Pre Bid	Post Bid	Pre Bid	Post Bid			MOBE	MOBE			MOBE	MOBE																										
<b>Total Aligned Budget of On-going Procurement Activities</b>														12,525,186,443																																	

Prepared by:  
  
**SHERREL A. RUBIO**  
 BAC Secretariat

Recommendation for Approval by:  
  
**LILIANA D. EITORRINOSA, D.M.**  
 BAC Chairperson

APPROVED:  
  
**DOMINADOR O. AGUIRRE JR., D.M.**  
 Head of the Procuring Entity