



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Visayas State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2017 (in million)	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	
MAJOR FINAL OUTPUTS							
The EVSU primarily provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services and provides progressive leadership in its areas of specialization and according to its capabilities, carries out its objective to meet the needs of the province of Leyte and the Eastern Visayas Region.	Php285.639	Total Number of Graduates	0 graduates	2,250 graduates	3,363 graduates	149%	
		Percentage of Total Graduates that are in Priority Courses	0% graduates	72% graduates	88% 2,972 out of 3,363 graduates	123%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	0%	38%	71% 41.62% SUC Graduates out of 58.89% National Average Percentage	186%	
		Percentage of programs accredited at:					
		Level 1	0% programs accredited	58% programs accredited	61% 36 out of 59 programs accredited	105%	
		Level 2	0% programs accredited	12% programs accredited	14% 8 out of 59 programs accredited	113%	
		Level 3	0% programs accredited	30% programs accredited	12% 7 out of 59 programs accredited	40%	
	Advanced Education Services	Php3.677	Total number of graduates	0 graduates	40 graduates	54 graduates	135%
			Percentage of graduates engaged in employment within 6 months		90% graduates	100% 48 graduates	111%
			Percentage of students who take timeliness of education delivery/supervision as good or better	0 graduates	90% graduates	100% 1,261 graduates	111%
	Research Services	Php3.534	Number of research studies completed	0 research completed	23 research completed	0 research completed	0%
			For levels 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (published)		55% research outputs	0% research outputs	0%
			Percentage of research projects conducted or completed within the original project framework		34% research projects	0% research projects	0%
	Technical Advisory Extension Services	Php2.738	Number of persons trained weighted by the length of training	0 persons	1,275 persons	2,452 persons	192%
			Number of persons provided with technical advice training	0 persons	395 persons	1,709 persons	433%
			Percentage of trainees who rate the training course as good or better	0% trainees	85% trainees	90% 1,589 out of 1,764 trainees	106%
			Percentage of clients who rate the advisory services as good or better	0% clients	85% clients	94% 2,634 out of 2,801 clients	111%
			Percentage of request for training responded to within 3 days of request	0% requests	75% requests	99% 1,770 out of 1,789 requests	132%
			Percentage of request for technical advice that are responded to within 3 days	0% requests	75% requests	97% 2,069 out of 2,143 requests	129%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	0% persons	88% persons	100% 1,789 persons	114%
STO and GASS							
SUPPORT TO OPERATIONS	Php0.623	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Percentage of students and personnel who rate the non academic services as good or better		86%	89% 857 out of 960 students and personnel	103%	
		Percentage of faculty and personnel enabled to pursue studies /training	0%	72%	77% 236 out of 306 faculty and personnel	107%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php91.463	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	80% Php322,198,000 Php403,267,000	100%	51% Php133,636,486 Php261,537,604	51%	
		Disbursements BUR Ratio of total disbursement to total obligations.	96% Php307,740,000 Php322,198,000	100%	98% Php47,312,472 Php48,132,062	98%	

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		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	0%	100%	0%	0%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)