



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**
(Administrative Order No. 25 S. 2011)

September 26, 2018

DOMINADOR O. AGUIRRE, JR.
President
Eastern Visayas State University
Tacloban City

ATTENTION: Dennis C. De Paz
PBB Focal Person

Dear President Aguirre, Jr.:

We regret to inform you that the **Eastern Visayas State University (EVSU)** is **DISQUALIFIED** from the grant of the Performance-Based Bonus (PBB) for Fiscal Year 2017. The summary of the final IATF assessment result is attached.

To complete the PBB process, may we remind your office to publish the EVSU **MFO Accountability Report Card (MARC-1)** and **Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Please be advised that the evaluation of agency accomplishments for FY 2018 shall be tightened in accordance to strengthening the performance of agencies, particularly in shifting the focus on performance information at the program level and the monitoring and assessment of each strategic priority program's outcome and output indicators.

Furthermore, we would like to note that compliance to the Good Governance Conditions set for FY 2018 shall still be strictly enforced similar to the previous PBB cycles. All agencies are expected to be ISO 9001:2015 QMS certified and take actions in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high quality services.

Thank you very much and we look forward to your participation and full cooperation in the 2018 PBB cycle.

Sincerely yours,

LAURA B. PASCUA

Undersecretary, Department of Budget and Management,
and Chair, AO 25 Technical Working Group



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EASTERN VISAYAS STATE UNIVERSITY (EVSU)	
Eligibility Requirements	Final Assessment
Good Governance Conditions	
1. Transparency Seal	• Non-compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's/Service Charter	• Non-compliant
4. FOI Manual	• Non-compliant
STO and GASS	
1. Submission of APP non-CSE	• Compliant
2. Submission of APP-CSE	• Compliant
3. Submission of APCPI	• Compliant
4. QMS Requirement	• Non-compliant ➢ The ISO QMS Certificate posted in the TS was valid only until February 3, 2017.
5. Submission of Financial Report	• Compliant
6. Submission of Report on Ageing of Cash Advances	• Non-compliant
7. Compliance with at least 30% of Prior Years' Audit Recommendations	• Compliant
8. Submission of Budget and Financial Accountability Reports (BFARs)	• Compliant
FORM A (MFO and BUR)	<ul style="list-style-type: none"> • Did not meet four (4) MFO performance indicators. 1. Did not meet PI 6: Percentage of programs accredited at Level 3 under MFO 1: Higher Education Services. Actual accomplishment was 12% of the targeted 30% (or 40% rate of accomplishment). 2. Did not meet PI 1: Number of research completed under MFO 3: Research Services. Actual accomplishment was 0 of the targeted 23 (or 0% rate of accomplishment). 3. Did not meet PI 2: Percentage of research outputs published in a recognized journal or submitted for patenting or patented under MFO 3: Research Services. Actual accomplishment was 0% of the targeted 55% (or 0% rate of accomplishment).



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	<p>4. Did not meet PI 3: Percentage of research projects conducted or completed within the original project framework under MFO 3: Research Services. Actual accomplishment was 0% of the targeted 34% (or 0% rate of accomplishment).</p> <ul style="list-style-type: none"> The non-attainment of the aforementioned targets was considered to be due to controllable factors based on CHED report dated 720/2018. CHED noted that the institution provided invalid/incomplete information in the documents to support claims of accomplishment. Did not meet the 100% targets for Obligations and Disbursements BUR under GASS. Actual accomplishments were 51% and 98%, respectively. The justifications provided by EVSU for not meeting its target for Disbursements BUR were considered to be due to uncontrollable factors based on DBM-RO 8 report dated 5/3/2018. However, DBM-RO 8 noted that the justifications of EVSU for non-attainment of its target for Obligations BUR were due to controllable factors.
<p>OVERALL ASSESSMENT</p>	<ul style="list-style-type: none"> Based on the results of validation, EVSU did not satisfy the requirements for the grant of FY 2017 PBB as it failed the following due to controllable factors: <ul style="list-style-type: none"> Two (2) Good Governance Conditions: Posting of documents in Transparency Seal and updating of Citizen's Charter; Submission/uploading of FOI Manual in TS; Four (4) MFO performance indicators; One (1) STO indicator: Certification of QMS to ISO or posting of ISO-aligned QMS documentation and implementation; and Two (2) GASS indicators: Submission of Report on Ageing of Cash Advances and Obligations BUR. EVSU did not satisfy the requirements and is not eligible for the grant of FY 2017 PBB.