

**L.2. EASTERN VISAYAS STATE UNIVERSITY**

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder..... P **394,009,000**  
 =====

**New Appropriations, by Program**  
 =====

**Current Operating Expenditures**

<b>PROGRAMS</b>	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
	_____	_____	_____	_____

## GENERAL APPROPRIATIONS ACT, FY 2018

General Administration and Support	P	50,496,000	P	20,547,000	P	71,043,000
Support to Operations		577,000				577,000
Operations		248,474,000		24,810,000	49,105,000	322,389,000
HIGHER EDUCATION PROGRAM		241,020,000		20,258,000	49,105,000	310,383,000
ADVANCED EDUCATION PROGRAM		3,203,000		1,000,000		4,203,000
RESEARCH PROGRAM		1,732,000		3,122,000		4,854,000
TECHNICAL ADVISORY EXTENSION PROGRAM		2,519,000		430,000		2,949,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>299,547,000</b>	<b>P</b>	<b>45,357,000</b>	<b>P</b>	<b>394,009,000</b>

## New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
General Administration and Support						
General Management and Supervision	P	36,125,000	P	20,547,000	P	56,672,000
Administration of Personnel Benefits		14,371,000				14,371,000
<b>Sub-total, General Administration and Support</b>		<b>50,496,000</b>		<b>20,547,000</b>		<b>71,043,000</b>
Support to Operations						
Auxiliary Services		577,000				577,000
<b>Sub-total, Support to Operations</b>		<b>577,000</b>				<b>577,000</b>
Operations						
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		241,020,000		20,258,000	49,105,000	310,383,000
HIGHER EDUCATION PROGRAM		241,020,000		20,258,000	49,105,000	310,383,000
Provision of Higher Education Services including P2,100,000 for Tulong-Dunong		241,020,000		20,258,000		261,278,000
Project(s)						
Locally-Funded Project(s)				49,105,000		49,105,000
Reconstruction of Old Library Building as EYSU Learning Commons				29,105,000		29,105,000

Construction of Engineering Building			10,000,000	10,000,000
Construction/Repair/Rehabilitation of Academic Building			5,000,000	5,000,000
Purchase of Various Equipment Outlay			5,000,000	5,000,000
Higher education research improved to promote economic productivity and innovation	4,935,000	4,122,000		9,057,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3,203,000</b>	<b>1,000,000</b>		<b>4,203,000</b>
Provision of Advanced Education Services	3,203,000	1,000,000		4,203,000
<b>RESEARCH PROGRAM</b>	<b>1,732,000</b>	<b>3,122,000</b>		<b>4,854,000</b>
Conduct of Research Services	1,732,000	3,122,000		4,854,000
Community engagement increased	2,519,000	430,000		2,949,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>2,519,000</b>	<b>430,000</b>		<b>2,949,000</b>
Provision of Extension Services	2,519,000	430,000		2,949,000
<b>Sub-total, Operations</b>	<b>248,474,000</b>	<b>24,810,000</b>	<b>49,105,000</b>	<b>322,389,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 299,547,000</b>	<b>P 45,357,000</b>	<b>P 49,105,000</b>	<b>P 394,009,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

217,910

**Total Permanent Positions**

217,910

**Other Compensation Common to All**

**Personnel Economic Relief Allowance**

13,104

**Representation Allowance**

240

**Transportation Allowance**

240

**Clothing and Uniform Allowance**

2,730

**Honoraria**

1,628

**Mid-Year Bonus - Civilian**

18,159

**Year End Bonus**

18,159

**Cash Gift**

2,730

**Step Increment**

545

**Productivity Enhancement Incentive**

2,730

**Total Other Compensation Common to All**

60,265

GENERAL APPROPRIATIONS ACT, FY 2018

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	887
Lump-sum for filling of Positions - Civilian	12,689
<b>Total Other Compensation for Specific Groups</b>	<b>13,576</b>
Other Benefits	
PAG-IBIG Contributions	656
PhilHealth Contributions	1,986
Employees Compensation Insurance Premiums	656
Loyalty Award - Civilian	45
Terminal Leave	1,682
<b>Total Other Benefits</b>	<b>5,045</b>
Non-Permanent Positions	2,751
<b>Total Personnel Services</b>	<b>299,547</b>
Maintenance and Other Operating Expenses	
Travelling Expenses	2,850
Training and Scholarship Expenses	2,650
Supplies and Materials Expenses	6,821
Utility Expenses	12,550
Communication Expenses	2,135
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	300
General Services	6,974
Repairs and Maintenance	950
Taxes, Insurance Premiums and Other Fees	2,952
Labor and Wages	2,193
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	500
Representation Expenses	3,072
Membership Dues and Contributions to Organizations	275
Subscription Expenses	70
Other Maintenance and Operating Expenses	933
<b>Total Maintenance and Other Operating Expenses</b>	<b>45,357</b>
<b>Total Current Operating Expenditures</b>	<b>344,904</b>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	44,105
Machinery and Equipment Outlay	5,000
<b>Total Capital Outlays</b>	<b>49,105</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>394,009</b>