








Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
quality and relevance		92% (230/250)	100% (250/250)	96% (240/250)	84% (210/250)	93% (930/1000)	100%(14/14)	96.47% (1093/1133)	69.71% (157/175)	97.29% (215/221)	97.11% (1,479/1,543)	2.85%	

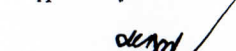
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Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 15/Jan/2019

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