QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Eastern Visayas State University

Operating Unit: N/A

Organization Code (UACS): 080750000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks	
52.1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
OO : Relevant and quality tertiary education			`				1							
ensured to achieve inclusive growth and														
access of deserving but poor students to				=										
quality tertiary education increased														
HIGHER EDUCATION PROGRAM	3101000000000000									/				
Outcome Indicators														
1. Percentage of first-time licensure exam-													***************************************	
takers that pass the licensure exams		50%(40/80)	48.57% (68/140)	48.78% (40/82)	50% (73/146)	49.33% (221/448)	64.29% (9/14)	40.41% (158/391)	53.61% (141/263)	45.22% (781/1,727)	45.47% (1,089/2,395)	-3.86%		
2. Percentage of graduates (2 years prior)					-									
that are employed			59.98% (850/1417)			59.98% (850/1417)	-	62.19% (1,913/3,076)			62,19% (1,913/3,076)	2.21%		
Output Indicators										***************************************				
Percentage of undergraduate student														
population enrolled in CHED-identified														
and RDC-identified priority programs				62.48% (12,937/20,706)	-	62.48% (12,937/20,706)			58.56% (11,553/19,727)		58.56% (11,553/19,727)	-3.92%		
2. Percentage of undergraduate programs										***************************************				
with accreditation					92.78% (90/97)	92.78% (90/97)				84.29% (59/70)	84.29% (59/70)	-8.49%		
OO : Higher education research improved to promote economic productivity and innovation				-										
ADVANCED EDUCATION PROGRAM	3201000000000000			,										
Outcome Indicator	THE COURSE OF THE PARTY OF THE						***************************************							

Particulars		Physical Targets						Physical Accomplishments					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage increase in graduate student													
population enrolled in research degree													
programs Output Indicators				82.22% (990/1204)		82.22% (990/1204)			29.70% (229/771)		29.70% (229/771)		On this Outcome Indicator, the percentage increase is 29.70%. The raw data for the year 2017 was 771 and for the year 2018 was 1,000 for the students enrolled in research degree programs. The projected target of 82.22% with the corresponding raw data was inadvertently mis encoded. The actual projected target was 12.19% (94/771)
Output Indicators	ļ												
Percentage of graduate students enrolled		.,		= _									
in research degree programs				78.95% (750/950)		78.95% (750/950)			80.84% (1,000/1,237)		80.84% (1,000/1,237)	1.89%	
2. Percentage of accredited graduate													
programs				85.71% (12/14)		85.71% (12/14)			85.71% (12/14)		85.71% (12/14)	0%	
RESEARCH PROGRAM	320200000000000					0.0							
Outcome Indicators										***************************************			

Particulars		Physical Targets						Physical Accomplishments						
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
1. Number of research outputs in the last														
three years utilized by the industry or									,					
by other beneficiaries		1	2	2	4	9	4	4	4	4	16	7		
2. Percentage increase in the number of														
research outputs in the last three years														
utilized by the industry or by other														
beneficiaries		16.66 (1/6)	25% (2/8)	50% (3/6)	37.50% (3/8)	32.14% (9/28)	66.67%(4/6)	112.5% (9/8)	66.67% (4/6)	66.67%(4/6)	80.77% (21/26)	48.63%		
Output Indicators														
1. Number of research outputs completed														
within the year		5	7	9	11	32	0	9	9	20	38	6		
Percentage of research outputs published			×											
in internationally-refereed or CHED														
recognized journal in the last three (3)														
years		6.67% (1/15)	11.11 (2/18)	9.09% (2/22)	8% (2/25)	8.75% (7/80)	80% (4/5)	11.11% (2/18)	9.09% (2/22)	9.09% (2/22)	17.91% (14/67)	9.16%		
OO : Community engagement increased														
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000		a											
Outcome Indicator											N. S. M. W. C.			
Number of active partnerships with LGUs,														
industries, NGOs, NGAs, SMEs, and								- V:10:			MERCONICE TRANSPORTE VEHICLE V			
other stakeholders as a result of											***************************************			
extension activities		3	4	3	3	13	6	6	6	2	20	7		
Output Indicators				χ.										
1. Number of trainees weighted by the														
length of training		200	200	400	100	900	14	1,113	175	221	1,523	623		
Number of extension programs organized														
and supported consistent with the SUC's														
mandated and priority programs		7	10	8	5	30	6	10	10	3	29	-1		
3. Percentage of beneficiaries who rate the														
training course/s and advisory services									**************************************					
as satisfactory or higher in terms of								***************************************						

Particulars	UACS CODE			Physical Targe	ets			Variance					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
quality and relevance		92% (230/250)	100% (250/250)	96% (240/250)	84% (210/250)	93% (930/1000)	100%(14/14)	96.47% (1093/1133)	69.71% (157/175)	97.29% (215/221)	97.11% (1,479/1,543)	2.85%	

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Date: 15/Jan/2019

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Agency Head/Department Secretary

Date: 15/Jan/2019

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