FY 2015 PHYSICAL PLAN

DEPARTMENT Agency Operating Unit Organization Code (UACS):

· STATE LINIVERSITIES AND COLLEGES EASTERN VISAYAS STATE UNIVERSITY

08-075-0000000

Current Year's Accomplishments Physical Targets (Budget Year) Particulars UACS CODE Actual Jan. 1 - Estimate Oct. 1 -TOTAL TOTAL 1st Quarter 2nd Quarter 3rc Quarter Remarks 4th Quarter Variance Sept. 30, 2014 12 Part A.

L OPERATIONS MEQ 1 3-01-00-0000 HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates 2 406 2,222 -184.00 Percentage of total graduates that are in priority courses Quality 84,60% 74.71% 84.25% Percentage of total graduates that are in priority courses 1962/2319 (65/87) (2027/2406) 69.36% 65.36% -14.86% Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciptines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all 31 38% 35,72% 32.62% 8% 8 629 8% 8% -3 10% disciplines covered by the SUC (273/870) (171/373) (444/1243) Percentage of programs accredited Quality 69% 66% 66% Level 1 (36/50) (33/50)-3.00% 12% 9% 6% 6% Level 2 (3/50 (10/50) -3.00% 22% 22% 22% 28% 28% Level 3 (11/50 [11/50] 6.00% Percentage of graduates who finished academic program according to the prescribed time frame. Timeliness 72.22% 72.22% 72.40% 70% 0.18% Percentage of graduates who finished academic program according to the prescribed time frame (1703/2358) (1703/2358) 3-02-00-0000 ADVANCED EDUCATION SERVICES Total number of graduates Quantity
Total number of graduates Percentage of graduates engaged in employment within 6 months Quality
% of graduates engaged in employment within 6 months Percentage of student who take timeliness of education delivery/ supervision as good or better Timeliness % of student who take timeliness of education delivery/supervision as good or better

FY 2015 PHYSICAL PLAN

DEPARTMENT

: STATE UNIVERSITIES AND COLLEGES

Agency

: EASTERN VISAYAS STATE UNIVERSITY

Operating Unit

Organization Code (UACS):

08-075-0000000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)						
		Actual Jan. 1 - Sept. 30, 2014	Estimate Oct. 1 - Dec. 31, 2014	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5	6	7	8	9	10	11	12
Part A.									10		12
MFO 3	3-03-00-0000										
RESEARCH SERVICES											
Number of research studies completed Quantity											
Number of research studies completed		2	2	4	17				17	13	
Percentage of research projects completed in the last 3 years Quality											/
For level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (Published)			60% (3/5)	60% (3/5)	3				3		
Percentage of research projects completed within the original project framework			submitted for patent								
Timeliness			7 - 2					de:			
Percentage of research projects completed within the original project framework		100%	100%	100%	. 52%			V	52%	-48%	
MFO 4	3-04-00-0000										
TECHNICAL ADVISORY EXTENSION SERVICES											
Number of person trained weighted by the length of training Quantity											
Number of person trained weighted by the length of training	1	1,386	420	1,806	1,246	450					
Number of persons provided with technical advice		1,380	420	1,806	1,246	450	346	300	150	-560.00	
Quantity											
Number of persons provided with technical advice		196	160	356	387	150	100	80	57		
Percentage of trainess who rate the training course as good or better					-		100	80	3/	31	
Quality		1				•					
% of trainess who rate the training course as good or better		90%	86%	88%	83.60%	85.40%	84.00%	83%	82%	-4.4%	
Percentage of clients who rate the advisory services as good or better Quality							04.00%	0370	0276	-4.4%	
% of clients who rate the advisory services as good or better		9125%	86%	88.63%	83.60%	85.40%	84.00%	83%	82%	-5.03%	
Percentage of request for training responded to within 3 days of request Timeliness							0 110070	0370	GZ/0	-3.03%	
% of request for training responded to within 3 days of request		58.75%	82.50%	70,63%	72.400/	70.500/					
Percentage of request for technical advice that are responded within 3 days Timeliness		36.7376	62.30%	70.03%	72.40%	73.60%	73.00%	72%	71%	1.77%	
% of request for technical advice that are responded within 3 days		86.25%	85%	85.63%	72.40%	73.60%	73.00%	72%	740/	10,000	
Percenatage of persons who receive training or advisory services who rate timeliness of service advisory as good or better Timeliness		00.2370	53%	03.0376	72.40%	73.00%	73.00%	/2%	71%	-13.23%	
% of persons who receive training or advisory services who rate timeliness of service advisory as good or better		88%	85%	86.50%	87.70%	87.70%	87.70%	87.70%	87.70%	1.2%	

Prepared by:

GERRY B. DE CADIZ, MPRM

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In coordination with:

MARLENE U. LIM MARLENE U. LIM Director, Finance Services Approved by:

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