QUARTERLY PHYSICAL REPORT OF OPERATION As of Quarter Ending December 2014

DEPARTMENT

: STATE UNIVERSITIES AND COLLEGES : EASTERN VISAYAS STATE UNIVERSITY

Agency Operating Unit

08-075-0000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Part A. 1 I. OPERATIONS MFO 1. HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentiage of programs accredited Quality	2 01-00-0000	1st Quarter 3	2nd Quarter 4 2,100 64.00%	Physical Targets 3rd Quarter 5 335	4th Quarter 6	Total 7=(3+4+5+6) 2200	1st Quarter 8	Ph 2nd Quarter 9	ysical Accomplish 3rd Quarter 10	4th Quarter	Total 12=(8+9+10+11)	Off-Budget Account Variance as of 13	Remark 14
Part A. OPERATIONS WRO 1 HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality	2		2,100	35	6	7=(3+4+5+6)		9	10			16	
Part A. OPERATIONS WFO 1 MIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality		3	2,100	35			8			11	12=(8+9+10+11)	16	
OPERATIONS WFO 1 HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality	01-00-0000			35			0			11	12=(8+9+10+11)	13	14
AFO 1 HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality	01-00-0000				65	2200		2319		-			
HIGHER EDUCATION SERVICES Total number of graduates Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality	01-00-0000				65	2200		2319					
Total number of graduates Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality					65	2200		2319					
Quantity Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality					65	2200		2319					
Total number of graduates Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates/national ave % passing across ell disciplines covered by the SUC Percentage of programs accredited Quality					65	2200		2319			1		
Percentage of total graduates that are in priority courses Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality					65	2200		2319			1		
Quality Percentage of total graduates that are in priority courses Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality					65	2200		2319		-			
Percentage of total graduates that are in priority courses Average Passing % of ilcensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of ilcensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality			64.00%	194						87	2,406	-206	
Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality			64.00%	194									
Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality			64.00%	194									
Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality			0 110070		3%	68%							
across all disciplines covered by the SUC Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality				170	3/0	0076	1	84.60%		74.71%	79.66%	-11.66%	
Quality Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality			1										
Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC Percentage of programs accredited Quality											1		
passing across all disciolines covered by the SUC Percentuge of programs accredited Quality				1							1		
passing across off disciplines covered by the SUC Percentage of programs accredited Quality													
Percentage of programs accredited Quality		5%	10%	5%	10%	30%	36.36%	44,44%	26.75%	45.85%	38.35%	-8.3500%	
Quality									20.7570	43.6376	30.3376	-8.3500%	
	*												
Level 1											i .		
Level 2					31%	31%			72% (36/50)	66% (33/50)	69%	-38%	
Level 3					12%	12%			6% (3/50)		9%	3%	
Percentage of graduates who finished academic program according to the prescribed					6%	6%			22% (11/50)		22%	-16%	
time frame.	1								1275 (22750)	2270 (11/30)	2470	-1076	
		1	_ 1		1								
Timeliness								-		í l			
Percentage of graduates who finished academic program according to the													
prescribed time frame.			66%	2%	2%	70%		72.22%			72.22%	-2.2200%	
IFO 2	2-00-0000				-20-			1703/2358			7 4.44	2.220070	
ADVANCED EDUCATION SERVICES	2-00-00-0								1				
Total number of graduates													
Quantity	1												
Total number of graduates													
Percentage of graduates engaged in employment within 6 months			54	- 6	6	66		74	0	20	94	-28	
Quality	1	- 1	1									-20	
% of graduates engaged in employment within 6 months							1				1		
Percentage of student who take timeliness of education delivery/ supervision as good			66%	2%	2%	70%					0%	70%	
or better	1										- 0,0	7070	
Timeliness			1			1							
% of student who take timeliness of education delivery/supervision as good or										1			
better	1	-	40%	20%	20%	80%							
0.3			40,0	2078	2076	80%				1	0%	80%	
RESEARCH SERVICES 3-03-00	-00-0000												
Number of research studies completed													
Quantity													
	-							1	1				
Number of research studies completed Percentage of research projects completed in the last 3 years		3	3	5	4	15			-	2	2		
Quality						1.5				2	2	13	
							1				1		
For level 3-4 for SUCs: Percentage of research outputs published in a recognized									60% (3/5)				
journal or submitted for patenting or patented (Published)	1		10%	25%	25%	60%			submitted for	1	60%	0%	
A CONTRACTOR OF THE PROPERTY O									patent	- 1	00%	0%	
Percentage of research projects completed within the original project framework		1 1							Datent				
Timeliness	1			l					2				
		-											
Percentage of research projects completed within the original project framework		100	30%		30%	60%							

QUARTERLY PHYSICAL REPORT OF OPERATION As of Quarter Ending December 2014

DEPARTMENT Agency

STATE UNIVERSITIES AND COLLEGES : EASTERN VISAYAS STATE UNIVERSITY

Operating Unit Organization Code (UACS) :

08-075-0000000

Current Year Appropriations Supplemental Appropriations

Particulars	UACS CODE			Physical Target	ts			Phy	Off-Budget Account				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
*	2	3	4	5	6	7=(3+4+5+6)	-		22 104100000000	4th Quarter	Total	Variance as of	Remark
	-					7-(3+4+3+0)	8	9	10	11	12=(8+9+10+11)	13	14
ECHNICAL ADVISORY EXTENSION SERVICES	3-04-00-0000												
Number of person trained weighted by the length of training Quantity							-						
Number of person trained weighted by the length of training	-												
Number of persons provided with technical advice Quantity		200	400	400	210	1210		320	1,048	750	2118	-908	
Number of persons provided with technical advice	-								1				
Percentage of trainess who rate the training course as good or better Quality		15	40	35	10	100	22	46	128	160	356	-256	
% of trainess who rate the training course as good or better	-								-				
Percentage of clients who rate the advisory services as good or better Quality		15%	25%	25%	15%	80%		95%	85%	90.67%	90.22%	-10.22%	
% of clients who rate the advisory services as good or better	-							1				-	
Percentage of request for training responded to within 3 days of request	-	15%	25%	25%	15%	80%		95%	87.50%	90.67%	91.06%		
Timeliness % of request for training responded to within 3 days of request	*								0715070	30.07/8	91.06%	-11.06%	
Percentage of request for technical advice that are responded within 3 days		15%	20%	20%	15%	70%		40%					
Timeliness								40%	77.50%	- 83%	66.83%	3.17%	
% of request for technical advice that are responded within 3 days		15%											
Percenatage of persons who receive training or advisory services who rate timeliness of service advisory as good or better		15%	20%	20%	15%	70%		90%	82.50%	85%	85.83%	-15.83%	
Timeliness							-					25.03%	
% of persons who receive training or advisory services who rate timeliness of service advisory as good or better		15%	25%	30%	15%	85%		90%					

ENP. GERNY B. DE CADIZ Director, Institutional Planning and Development Office

In coordination with:

Marlene U. Lim MARLENE U. LIM an Director, Finance Services