F/2014
4th qtr

QUARTERLY PHYSICAL REPORT OF OPERATION
As of Quarter Ending December 2014

DEPARTMENT : STATE UNIVERSITIES AND COLLEGES
Agency : EASTERN VISAYAS STATE UNIVERSITY
Operating Unit :
Organization Code (UACS) : 08-075-0000000

| | | X | Current Year Appropriations |
| Supplemental Appropriations |
| Continuing Appropriations |
| Off-Budget Account |

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
I. OPERATIONS													
MFO 1													
HIGHER EDUCATION SERVICES	3-01-00-0000												
Total number of graduates													
Quantity													
Total number of graduates													
Percentage of total graduates that are in priority courses		2,100	35	65		2200		2319		87	2,406	-206	
Quality													
Percentage of total graduates that are in priority courses		64.00%	1%	3%		68%		84.60%		74.71%	79.66%	-11.66%	
Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC													
Quality													
Average Passing % of licensure exams by the SUC graduates /national ave % passing across all disciplines covered by the SUC		5%	10%	5%	10%	30%	36.36%	44.44%	26.75%	45.85%	38.35%	-8.3500%	
Percentage of programs accredited													
Quality													
Level 1													
Level 2				31%		31%			72% (36/50)	66% (33/50)	69%	-38%	
Level 3				12%		12%			6% (3/50)	12% (10/50)	9%	3%	
Percentage of graduates who finished academic program according to the prescribed time frame.				6%		6%			22% (11/50)	22% (11/50)	22%	-16%	
Timeliness													
Percentage of graduates who finished academic program according to the prescribed time frame.		66%	2%	2%		70%		72.22% 1703/2358			72.22%	-2.2200%	
MFO 2	3-02-00-0000												
ADVANCED EDUCATION SERVICES													
Total number of graduates													
Quantity													
Total number of graduates													
Percentage of graduates engaged in employment within 6 months		54	6	6		66		74	0	20	94	-28	
Quality													
% of graduates engaged in employment within 6 months													
Percentage of student who take timeliness of education delivery/ supervision as good or better		66%	2%	2%		70%					0%	70%	
Timeliness													
% of student who take timeliness of education delivery/supervision as good or better		40%	20%	20%		80%					0%	80%	
MFO 3	3-03-00-0000												
RESEARCH SERVICES													
Number of research studies completed													
Quantity													
Number of research studies completed		3	3	5	4	15				2	2	13	
Percentage of research projects completed in the last 3 years													
Quality													
For level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (Published)		10%	25%	25%		60%			60% (3/5) submitted for patent		60%	0%	
Percentage of research projects completed within the original project framework													
Timeliness													
Percentage of research projects completed within the original project framework		30%		30%		60%					0%	60%	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
MFO 4	3-04-00-0000												
TECHNICAL ADVISORY EXTENSION SERVICES													
Number of person trained weighted by the length of training													
Quantity													
Number of person trained weighted by the length of training													
Number of persons provided with technical advice		200	400	400	210	1210		320	1,048	750	2118	-908	
Quantity													
Number of persons provided with technical advice													
Percentage of trainess who rate the training course as good or better		15	40	35	10	100	22	46	128	160	356	-256	
Quality													
% of trainess who rate the training course as good or better													
Percentage of clients who rate the advisory services as good or better		15%	25%	25%	15%	80%		95%	85%	90.67%	90.22%	-10.22%	
Quality													
% of clients who rate the advisory services as good or better													
Percentage of request for training responded to within 3 days of request		15%	25%	25%	15%	80%		95%	87.50%	90.67%	91.06%	-11.06%	
Timeliness													
% of request for training responded to within 3 days of request													
Percentage of request for technical advice that are responded within 3 days		15%	20%	20%	15%	70%		40%	77.50%	83%	66.83%	3.17%	
Timeliness													
% of request for technical advice that are responded within 3 days													
Percenatage of persons who receive training or advisory services who rate timeliness of service advisory as good or better		15%	20%	20%	15%	70%		90%	82.50%	85%	85.83%	-15.83%	
Timeliness													
% of persons who receive training or advisory services who rate timeliness of service advisory as good or better		15%	25%	30%	15%	85%		90%	85%	90%	88.33%	-3.33%	

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