

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending June, 2013

Department: STATE UNIVERSITIES AND COLLEGES

BAR No. 1

Agency: EASTERN VISAYAS STATE UNIVERSITY

Fund: General Fund

page 1 of 3

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 1	MFO 1				
Advanced and Higher Education Services	Number of Weighted Full Time Equivalent Students (FTES)				
	Baccalaureate	320	2,998	2,678	
	Post-Baccalaureate	16	20	4	
	Masters	211	196	(15)	
	Doctor of Philosophy	42	90	48	
	Total	589	3,305	2,728	Enrolment - FTE Summer, 2013
	Number of Graduates:				
	Pre-Baccalaureate	4			
	Baccalaureate	364	15	-349	
	Post-Baccalaureate	0			
	Masters	3	4	1	
	Doctor of Philosophy	1	2	1	
	Secondary	1			
	Total	373	21		Number of Graduates, Summer, 2013
	Full Time Equivalent Faculty				
	FTE Faculty with Baccalaureate as highest degree	120	128	8	
	FTE Faculty with Masters as highest degree	110	172	62	
	FTE Faculty with Doctorate as highest degree	40	70	30	
	Percentage FTE Faculty with Baccalaureate as highest degree	30%	35%	5%	
	Percentage FTE Faculty with Masters as highest degree	35%	46%	11%	
	Percentage FTE Faculty with Doctorate as highest degree	16%	19%	3%	

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending June, 2013

Department: STATE UNIVERSITIES AND COLLEGES  
Agency: EASTERN VISAYAS STATE UNIVERSITY  
Fund: General Fund

BAR No. 1

page 2 of 3

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
	Licensure Passing Rates (Ave. per Year)				
	Education, Science & Teacher Training		34.09%		
	Engineering, Technology & I.T.		26.76%		
	Business and Related		23.08%		
	Other Fields (Architecture)		44.44%		
	All Fields Combined				
	Number of Externally - Funded Merit Scholars				
	Masters	10	3	(7)	
	Ph.D.	17	3	(15)	
	Baccalaureate	380	656	276	
	TOTAL	407	662	255	
	Number of Internal Scholars				
	Baccalaureate	250	345	95	
	Masters	0	24	24	
	Ph.D.	0	31	31	
	TOTAL	250	400	150	
MFO 2					
Research Services	Number of Research Outputs Published				
	In Refereed International Journals		1		
	In Other National Journals		0		
	In Institutional Journals		0		
	Number of Research Outputs Presented				
	In International Fora/Conferences		6		
	In National Fora/Conferences		0		
	In Philippine Regional Fora/Conferences		5		
	In Local Fora/Conferences		42		
	No. of Externally-Funded Research Projects in Progress		1		
	Number of Researchers Trained		0		
	Number of On-going Researches		28		

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending June, 2013

Department: STATE UNIVERSITIES AND COLLEGES  
Agency: EASTERN VISAYAS STATE UNIVERSITY  
Fund: General Fund

BAR No. 1


page 3 of 3

Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 3					
Extension Services	Number of Persons Trained				
	Agricultural Extension	5	0	(5)	
	Technical/Vocational	50	311	261	
	Continuing Education for Professionals	75	1	(74)	
	Others	100	65	(35)	
	Total	230	377	147	
	Number of Person-Days Trained				
	Agricultural Extension	10	0	(10)	
	Technical/Vocational	250	4,640	4,390	
	Continuing Education for Professionals	250	24	(226)	
	Others	500	65	(435)	
	Total	1,010	4,729	3,719	
	Number of LGUs Assisted in Development Planning	1	5	4	


Prepared by:

Noted by:

Submitted by:

  
PROF. GERRY B. DE CADIZ  
Director, Institutional Planning  
& Development

  
FELIXBERTO Q. AVESTRUZ, D.M.  
Vice-President, Research & Extension Services

  
DR. DOMINADOR O. AGUIRRE, JR.  
SUC President III