

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March, 2013

Department: STATE UNIVERSITIES AND COLLEGES

BAR No. 3

Agency: EASTERN VISAYAS STATE UNIVERSITY

Fund: General Fund

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Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 1	MFO 1				
Advanced and Higher Education Services	Number of Weighted Full Time Equivalent Students (FTES)				
	Baccalaureate	14,719	20,200	5,481	
	Post-Baccalaureate	20	43	23	
	Masters	195	320	125	2nd Sem. Enrollment - FTE
	Doctor of Philosophy	65	152	87	sy 2012-2013
	Total	14,999	20,714	5,716	
	Number of Graduates				
	Pre-Baccalaureate	21	43	22	
	Baccalaureate	1,075	1,916	841	2nd Semester, SY 2012-2013
	Post-Baccalaureate	5	5	0	graduates
	Masters	23	40	17	
	Doctor of Philosophy	6	15	9	
	Secondary	102	125	23	
	Total	1,232	2,144	912	
	Full Time Equivalent Faculty				
	FTE Faculty with Baccalaureate as highest degree	120	128	8	
	FTE Faculty with Masters as highest degree	110	172	62	
	FTE Faculty with Doctorate as highest degree	40	70	30	
	Percentage FTE Faculty with Baccalaureate as highest degree	30%	35%	5%	
	Percentage FTE Faculty with Masters as highest degree	35%	46%	11%	
	Percentage FTE Faculty with Doctorate as highest degree	16%	19%	3%	

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Program / Activity / Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
	Licensure Passing Rates (Ave. per Year)				
	Education, Science & Teacher Training		78.86%		no board exam result yet
	Engineering, Technology & I.T.				
	Business and Related				
	Other Fields (Architecture)		35.14%		no board exam, during the 1st quarter
	All Fields Combined				
	Number of Externally - Funded Merit Scholars:				
	Masters	10	3	(7)	
	Ph.D.	17	3	(15)	
	Baccalaureate	380	656	276	
	TOTAL	407	662	255	
	Number of Internal Scholars:				
	Baccalaureate	250	345	95	
	Masters	0	24	24	
	Ph.D.	0	31	31	
	TOTAL	250	400	150	
MFO 2:					
Research Services	Number of Research Outputs Published				
	In Refereed International Journals	1	0	-1	
	In Other National Journals	1	0	-1	
	In Institutional Journals	5	0	-5	
	Number of Research Outputs Presented				
	In International Fora/Conferences	1	6	5	
	In National Fora/Conferences	3	0	(3)	
	In Philippine Regional Fora/Conferences	6	0	-6	
	In Local Fora/Conferences				
	No. of Externally-Funded Research Projects				
	In Progress	3	2	-1	
	Number of Researchers Trained	14	20	6	
	Number of On-going Researches	0	9	9	

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UNIVERSITY OF SOUTHERN PHILIPPINE COLLEGE

GENERAL EDUCATION DIVISION

Fund: General Fund

BAR No. 3

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Programs/Activity/Project (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
MFO 2					
Extension Service	Number of Persons Trained				
	Agricultural Extension	5	0	(6)	
	Technical/Vocational	100	253	153	
	Continuing Education for Professionals	75	175	100	
	Others	100	248	148	
	Total	280	676	396	
	Number of Person-Days Trained				
	Agricultural Extension	30	0	(30)	
	Technical/Vocational	250	4,712	4,462	
	Continuing Education for Professionals	250	1,116	866	
	Others	500	8,832	8,332	
	Total	1,030	9,960	8,930	
	Number of LGUs Assisted in Environment Planning	1	12	11	

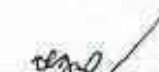
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