

Republic of the Philippines  
**EASTERN VISAYAS STATE UNIVERSITY**  
 Tacloban City  
**Annual Procurement Plan 2012**

**COED-SLS C.Y. 2012**

ITEMS	SPECIFICATION	Quantity	Unit	Estimated	Amount	Quarterly Breakdown							
						1st	AMOUNT	2nd	AMOUNT	3rd	AMOUNT	4th	AMOUNT
<b>SUPPLIES/MATERIALS</b>													
Black ballpen	fabercastell	5	boxes	108.00	540.00	3	324.00	2	216.00				
Bond Paper - Long	S-20	60	rms.	185.00	11,100.00	30	5,550.00	10	1,850.00	10	1,850.00	10	1,850.00
Bond Paper - Short	S-20	40	rms.	190.00	7,600.00	30	5,700.00		-	10	1,900.00		-
Bulletin board (glass cover)	(L4ft x W3ft)	6	pcs		-		-		-		-		-
cartolina	red	50	ply	20.00	1,000.00	30	600.00		-	20	400.00		-
chalk		20	boxes	50.00	1,000.00	20	1,000.00		-		-		-
class record		50	pcs	20.00	1,000.00	30	600.00	10	200.00	10	200.00		-
correspondence envelope (long)		1	box	500.00	500.00	1	500.00		-		-		-
Dyewax		50	cans	350.00	17,500.00	20	7,000.00	10	3,500.00	10	3,500.00	10	3,500.00
Elmer`s glue		50	bot	50.00	2,500.00	20	1,000.00	10	500.00	10	500.00	10	500.00
expanding folders (green - long)		300	pcs	26.00	7,800.00	200	5,200.00	50	1,300.00	50	1,300.00		-
folder (long)		200	pcs	4.50	900.00	100	450.00	50	225.00	25	112.50	25	112.50
folder (short)		100	pcs	3.50	350.00	50	175.00		-	50	175.00		-
Form 2		10	pads	40.00	400.00	10	400.00		-		-		-
masking tape 1" (heavy duty)		20	rolls	20.00	400.00	15	300.00	5	100.00		-		-
pencil (mongol 2)		3	doz	4.50	13.50	3	13.50		-		-		-
Report Card with plastic with casing		600	pcs	30.00	18,000.00	600	18,000.00		-		-		-
scotch tape 1" (heavy duty)		30	rolls	35.00	1,050.00	10	350.00	10	350.00	5	175.00	5	175.00
stamp pad ink		10	pcs	85.00	850.00	5	425.00		-	5	425.00		-
staple wire #35		50	boxes	30.00	1,500.00	30	900.00	10	300.00	10	300.00		-
staple wire (small)		50	boxes	10.00	500.00	30	300.00	10	100.00	10	100.00		-
summary grading sheet		50	pcs	20.00	1,000.00	30	600.00	10	200.00	10	200.00		-
Whit board markers ink		2	boxes	1,260.00	2,520.00	2	2,520.00		-		-		-
White board markers (black)		50	pcs	55.00	2,750.00	30	1,650.00	20	1,100.00		-		-
Gold	Medals with EVSU logo and maroon golden yellow ribbon	16	pcs	75.00	1,200.00	16	1,200.00		-		-		-
Silver		16	pcs	75.00	1,200.00	16	1,200.00		-		-		-
Bronze		103	pcs	75.00	7,725.00	103	7,725.00		-		-		-
long table w/ sink		6	pcs	10,000.00	60,000.00	6	60,000.00		-		-		-
Flourescent bulb		20	pcs	300.00	6,000.00	20	6,000.00		-		-		-

Electric Fan (Stand Fan)		15	pcs	1500.00	22,500.00	5	7,500.00	5	7,500.00	5	7,500.00		-
Trash Bins		12	pcs	50.00	600.00	6	300.00	3	150.00	3	150.00		-
Cabinet for Laboratory Apparatus/equipment		1	pcs	2500.00	2,500.00	1	2,500.00		-		-		-
Wood Door		1	pc	2800.00	2,800.00	1	2,800.00		-		-		-
Steel Cabinet		5	pcs	5000.00	25,000.00		-	5	25,000.00		-		-
Paint , White	boysen	60	gals	600.00	36,000.00	30	18,000.00	10	6,000.00	10	6,000.00	10	6,000.00
Light Brown	boysen	50	gals	600.00	30,000.00	30	18,000.00	10	6,000.00	10	6,000.00		-
<b>GRAND TOTAL</b>					276,298.50		178,782.50		54,591.00		30,787.50		12,137.50