

**ANNUAL PROCUREMENT PLAN FOR 2014
For Common-Use Supplies and Equipment**

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
 - c. Surigao Del Norte - **Surigao Del Norte**
 - d. Zamboanga Sibugay- **Zamboanga Sibugay**
 - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. Submit the duly accomplished APP form in one (1) hard copy (duly signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM Regional Office **AND email an electronic copy** at app@philgeps.gov.ph or at app.psdmb@yahoo.com.
7. **Consistent with DBM Circular No. 2013-14, the APP for FY 2015 must be submitted on or before November 30, 2014.**
8. Rename your APP file in the following format: APP2015- Name of Agency- Region (e.g. APP2015 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: EVSU (BAC)
 Region: 8
 Address: Tacloban City

Contact Person: Dr. Lilian D. Estorninos
 Position: BAC Chairman (VP- Admin)
 E-mail : _____
 Telephone/Mobile Nos: 09173251155

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Qt	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
A. AVAILABLE AT PROCUREMENT SERVICE STORES																						
COMMON ELECTRICAL SUPPLIES																						
1. BALLAST, 18 watts	piece				0				0	0				0				0	0	76.34	-	
2. BALLAST, 36 watts	piece				0				0	0				0				0	0	74.58	-	
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet				0		12		12	193.914	16			16				0	28	16.16	452.47	
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet				0		12		12	182.196	20			20				0	32	15.18	485.86	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0				0	0				0				0	0	75.35	-	
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0				0	0				0				0	0	343.98	-	
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0	0				0				0	0	404.04	-	
8. FLUORESCENT LAMP, tubular, 18 watts	piece				0		10		10	371.28				0				0	10	37.13	371.28	
9. FLUORESCENT LAMP, tubular, 36 watts	piece				0				0	0				0				0	0	38.22	-	
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece				0				0	0				0				0	0	104.73	-	
11. FUSE, 30 amperes	piece				0				0	0				0				0	0	13.10	-	
12. FUSE, 60 amperes	piece				0				0	0				0				0	0	29.48	-	
13. STARTER, 4-40 watts	piece			50	50	3			3	16.38		96		96				0	149	5.46	813.54	
14. TAPE, electrical	roll		12		12		10	5	15	277.6725			8		8		10		10	45	18.51	833.02

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
COMMON COMPUTER SUPPLIES/CONSUMABLES																						
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0	0				0				0	0	583.65	-	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0	0				0				0	0	816.44	-	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0	0				0				0	0	653.24	-	
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0	0				0				0	0	948.78	-	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0	0	50			50				0	50	544.74	27,237.00	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0	0				0				0	0	817.74	-	
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece				0				0	0				0				0	0	9.93	-	
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece				0		12		12	219.492				0				0	12	18.29	219.49	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0	0		50		50				0	50	57.53	2,876.48	
10. DRUM UNIT, Brother DR3000	cart				0				0	0				0				0	0	8,954.40	-	
11. DRUM UNIT, Brother DR7000	cart				0				0	0				0				0	0	8,299.20	-	
12. DRUM UNIT, Brother DR3115	cart				0				0	0				0				0	0	7,136.22	-	
13. DRUM UNIT, Brother DR4000	cart				0				0	0				0				0	0	6,901.44	-	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece		1	2	3	2		1	3	10447.164		3			3	5			5	14	3,482.39	48,753.43
15. EXTERNAL HARD DRIVE, 500GB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0		2		2	4946.76					0		3		3	5	2,473.38	12,366.90
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				0			100	100	1174.95				0				0	100	11.75	1,174.95	
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece		24		24		50	30	80	1773.24		100		100		100		100	304	22.17	6,738.31	
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece		45		45		20		20	8037.12		25		25				0	90	401.86	36,167.04	
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece		25		25		45		45	13562.64		20		20				0	90	301.39	27,125.28	
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0				0	0				0				0	0	56.56	-	
21. IMAGING UNIT, Samsung Part No. SCXR6555A	cart				0				0	0				0				0	0	10920	-	
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0	0				0				0	0	3974.88	-	
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart				0				0	0				0				0	0	938.03	-	
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart		8		8			6	6	5949.216				0				0	14	991.54	13,881.50	
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0				0	0				0				0	0	726.18	-	
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart				0				0	0				0				0	0	756.21	-	
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0				0	0				0				0	0	816.82	-	
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0				0	0				0				0	0	1067.98	-	
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart	8			8		6		6	4537.26				0				0	14	756.21	10,586.94	
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0	0				0				0	0	595.14	-	
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0	0				0				0	0	562.38	-	

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32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0	0				0				0	0	563.43	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0	0				0				0	0	563.43	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0	0				0				0	0	563.43	-
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0	0				0				0	0	1375.92	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0	0				0				0	0	1299.48	-
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0	0				0				0	0	1681.68	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0	0				0				0	0	1414.14	-
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0	0				0				0	0	1528.8	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0	0				0				0	0	1441.44	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1501.5	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0				0	0				0				0	0	840.84	-
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0	0				0				0	0	960.96	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0				0	0				0				0	0	917.28	-
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0				0	0				0				0	0	1,528.80	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0				0	0				0				0	0	658.48	-
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0				0	0				0				0	0	758.94	-

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0	0				0				0	0	928.20	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0	0				0				0	0	1,113.84	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0	0				0				0	0	889.98	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0	0				0				0	0	630.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0	0				0				0	0	274.09	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0	0				0				0	0	371.28	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0	0				0				0	0	1,050.50	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0	0				0				0	0	1,050.50	-
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0	0				0				0	0	1,050.50	-
57. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0	0				0				0	0	1,050.50	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1,501.50	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1,501.50	-
60. INK CARTRIDGE, HP C483A (HP 11), yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1,501.50	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0	0				0				0	0	1,501.50	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0	0				0				0	0	1,441.44	-

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63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0	0				0				0	0	1,041.77	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0	0				0				0	0	1,041.77	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0	0				0				0	0	1,041.77	-
66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dtn, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0				0	0				0				0	0	1,501.50	-
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0	0				0				0	0	867.05	-
68. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0	0				0				0	0	649.74	-
69. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0	0				0				0	0	649.74	-
70. INK CARTRIDGE, HP C4939A (HP18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0	0				0				0	0	649.74	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0	0				0				0	0	1,123.67	-
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0	0				0				0	0	835.38	-
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				0				0	0				0				0	0	1,386.84	-
74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0	0				0				0	0	447.72	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0	0				0				0	0	447.72	-
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0	0				0				0	0	447.72	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0	0				0				0	0	447.72	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0	0				0				0	0	447.72	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0				0	0				0				0	0	1,539.72	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0				0	0				0				0	0	769.86	-
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0	0				0				0	0	1,041.77	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0	0				0				0	0	1,041.77	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0	0				0				0	0	1,041.77	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0	0				0				0	0	1,539.72	-
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	500.14	-
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	418.24	-
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	418.24	-
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	418.24	-
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	418.24	-
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	831.01	-
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	831.01	-
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0	0				0				0	0	831.01	-
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0	0				0				0	0	672.25	-
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0	0				0				0	0	1,392.30	-
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0	0				0				0	0	773.14	-
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0	0				0				0	0	1,539.72	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0	0				0				0	0	630.08	-
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0	0				0				0	0	1,326.78	-

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0	0				0				0	0	756.76	-
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0	0				0				0	0	1,550.64	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				0				0	0				0				0	0	631.18	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0	0				0				0	0	967.51	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J508 All-in-One	cart				0				0	0				0				0	0	1,053.78	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0	0				0				0	0	349.44	-
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0	0				0				0	0	345.07	-
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0	0				0				0	0	800.44	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0				0	0				0				0	0	600.60	-
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0				0	0				0				0	0	600.60	-
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0				0	0				0				0	0	600.60	-
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0				0	0				0				0	0	1,201.20	-
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0				0	0				0				0	0	638.82	-
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0				0	0				0				0	0	790.61	-
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0	192			192	67092.48		50		50	100			100	342	349.44	119,508.48
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0	192			192	67092.48		40		40	100			100	332	349.44	116,014.08
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0	0				0				0	0	853.94	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0	0				0				0	0	1,112.75	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0	0				0				0	0	1,619.44	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0	0				0				0	0	1,201.20	-
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0				0	0				0				0	0	1,201.20	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0	0				0				0	0	1,201.20	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				0				0	0				0				0	0	363.64	-
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				0				0	0				0				0	0	378.92	-
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0				0	0				0				0	0	382.20	-
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0				0	0				0				0	0	373.46	-
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				0				0	0				0				0	0	251.16	-
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0				0	0				0				0	0	251.16	-
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				0		50		50	82992				0				0	50	1,659.84	82,992.00
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0		50		50	45318				0				0	50	906.36	45,318.00
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0		50		50	45318				0				0	50	906.36	45,318.00
130. INK CARTRIDGE, Brother LC67HY, yellow	cart				0		50		50	45318				0				0	50	906.36	45,318.00
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0	0				0				0	0	955.50	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0	0				0				0	0	573.30	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0	0				0				0	0	573.30	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0	0				0				0	0	715.26	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0	0				0				0	0	469.56	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0	0				0				0	0	469.56	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0	0				0				0	0	469.56	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0	0				0				0	0	573.30	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0	0				0				0	0	464.10	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0	0				0				0	0	704.34	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0	0				0				0	0	464.10	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0	0				0				0	0	464.10	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0	0				0				0	0	677.04	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0	0				0				0	0	382.20	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0	0				0				0	0	409.50	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0	0				0				0	0	382.20	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0	0				0				0	0	1,053.78	-
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0	0				0				0	0	1,308.22	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10No217	cart				0				0	0				0				0	0	1,053.78	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10No227	cart				0				0	0				0				0	0	1,255.80	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0	0				0				0	0	2,222.22	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0	0				0				0	0	1,779.96	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0	0				0				0	0	2,151.24	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart				0	3		8	11	2942.94		100		100	24			24	135	267.54	36,117.90
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart		5	12	17	12	5	3	20	5350.8	2			2		1		1	40	267.54	10,701.60
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	24			24				0	0		24		24				0	48	267.54	12,841.92
157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0	0				0				0	0	1,218.67	-
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0	0				0				0	0	1,112.75	-
159. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0				0	0				0				0	0	1,314.77	-
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0				0	0				0				0	0	627.90	-
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0				0	0				0				0	0	627.90	-
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0				0	0				0				0	0	627.90	-
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0	0				0				0	0	516.52	-
164. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0	0				0				0	0	910.73	-
165. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0	0				0				0	0	893.21	-
166. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart				0				0	0				0				0	0	809.17	-
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0	0				0				0	0	572.21	-

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0	0				0				0	0	572.21	-
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0	0				0				0	0	572.21	-
170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0	0				0				0	0	657.38	-
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0	0				0				0	0	405.13	-
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0	0				0				0	0	405.13	-
173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0	0				0				0	0	405.13	-
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0	0				0				0	0	672.67	-
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0	0				0				0	0	516.52	-
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0	0				0				0	0	414.96	-
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0	0				0				0	0	414.96	-
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0	0				0				0	0	414.96	-
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0	0				0				0	0	309.04	-
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0	0				0				0	0	309.04	-
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0	0				0				0	0	309.04	-
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0	0				0				0	0	309.04	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0	0				0				0	0	909.64	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0	0				0				0	0	606.06	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0	0				0				0	0	606.06	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0	0				0				0	0	606.06	-
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0	0				0				0	0	606.06	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0	0				0				0	0	1,010.10	-
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0	0				0				0	0	447.72	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0	0				0				0	0	447.72	-

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0	0				0				0	0	447.72	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0	0				0				0	0	447.72	-
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0	0				0				0	0	299.21	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0	0				0				0	0	299.21	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0	0				0				0	0	299.21	-
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0	0				0				0	0	299.21	-
197. INK CARTRIDGE, Epson C13T11190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0	0				0				0	0	1,006.82	-
198. INK CARTRIDGE, Epson C13T11290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0	0				0				0	0	1,006.82	-
199. INK CARTRIDGE, Epson C13T11390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0	0				0				0	0	1,006.82	-
200. INK CARTRIDGE, Epson C13T11490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0	0				0				0	0	1,006.82	-
201. INK CARTRIDGE, Epson C13T11590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0	0				0				0	0	1,006.82	-
202. INK CARTRIDGE, Epson C13T11690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0	0				0				0	0	1,006.82	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0	0				0				0	0	703.25	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0	0				0				0	0	703.25	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0	0				0				0	0	703.25	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0	0				0				0	0	703.25	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0	0				0				0	0	703.25	-
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0	0				0				0	0	703.25	-
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0	0				0				0	0	324.32	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0	0				0				0	0	364.73	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0	0				0				0	0	364.83	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0	0				0				0	0	364.73	-
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0	0				0				0	0	616.98	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0	0				0				0	0	485.94	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0	0				0				0	0	485.94	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0	0				0				0	0	485.94	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart	2			2		5		5	1337.7	1			1	3			3	11	267.54	2,942.94
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0	0				0				0	0	3,084.90	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0	0				0				0	0	5,620.52	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0	0				0				0	0	3,448.54	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0	0				0				0	0	12,449.89	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0	0				0				0	0	7,848.20	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0	0				0				0	0	10,102.09	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0	0				0				0	0	3,494.40	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0	0				0				0	0	3,142.02	-
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0	0				0				0	0	6,536.71	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0	0				0				0	0	5,435.98	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0	0				0				0	0	8,197.64	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0	0				0				0	0	5,830.19	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0	0				0				0	0	6,723.44	-
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0	0				0				0	0	3,712.80	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0	0				0				0	0	4,482.66	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0	0				0				0	0	4,482.66	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0	0				0				0	0	4,482.66	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0	0				0				0	0	3,369.91	-
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0	0				0				0	0	3,369.91	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0	0				0				0	0	3,369.91	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0	0				0				0	0	3,707.34	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0	0				0				0	0	8,026.20	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0	0				0				0	0	11,387.38	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0	0				0				0	0	11,387.38	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0	0				0				0	0	11,387.38	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0	0				0				0	0	3,534.80	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0	0				0				0	0	6,890.52	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0	0				0				0	0	9,325.68	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0	0				0				0	0	9,325.68	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0	0				0				0	0	9,325.68	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0	0				0				0	0	9,183.01	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0	0				0				0	0	14,370.72	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0	0				0				0	0	14,370.72	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0	0				0				0	0	14,370.72	-
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0	0				0				0	0	14,370.72	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0				0	0				0				0	0	2,855.58	-
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0	0				0				0	0	3,130.76	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0	0				0				0	0	3,090.36	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0	0				0				0	0	2,839.20	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0	0				0				0	0	2,839.20	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0	0				0				0	0	2,839.20	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0	0				0				0	0	6,770.40	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0	0				0				0	0	12,416.04	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0	0				0				0	0	5,421.78	-
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0	0				0				0	0	5,085.44	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0	0				0				0	0	5,085.44	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0	0				0				0	0	5,085.44	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0	0				0				0	0	5,624.89	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0	0				0				0	0	11,079.43	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0	0				0				0	0	11,079.43	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0	0				0				0	0	11,079.43	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0	0				0				0	0	6,673.21	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0	0				0				0	0	9,431.60	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0	0				0				0	0	6,945.12	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0	0				0				0	0	11,974.87	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0	0				0				0	0	11,974.87	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0	0				0				0	0	11,974.87	-
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0	0				0				0	0	10,616.42	-
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0	0				0				0	0	17,312.57	-
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0	0				0				0	0	17,312.57	-
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0	0				0				0	0	17,312.57	-
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0	0				0				0	0	3,223.58	-
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0				0	0				0				0	0	2,842.48	-
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0	0				0				0	0	2,365.27	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0	0				0				0	0	2,577.12	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0	0				0				0	0	2,577.12	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0	0				0				0	0	2,577.12	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0	0				0				0	0	3,037.94	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0	0				0				0	0	2,937.48	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0	0				0				0	0	2,883.97	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0	0				0				0	0	2,937.48	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0	0				0				0	0	7,644.00	-
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0	0				0				0	0	12,763.30	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0	0				0				0	0	6,925.46	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0	0				0				0	0	10,138.13	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0	0				0				0	0	10,138.13	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0	0				0				0	0	10,138.13	-
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0	0				0				0	0	3,843.84	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0	0				0				0	0	7,057.60	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0	0				0				0	0	6,500.68	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0	0				0				0	0	11,530.43	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0	0				0				0	0	11,530.43	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0	0				0				0	0	11,530.43	-
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0	0				0				0	0	3,822.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0	0				0				0	0	5,662.02	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0	0				0				0	0	5,662.02	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0	0				0				0	0	5,662.02	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0	0				0				0	0	3,130.76	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0	0				0				0	0	3,919.19	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0	0				0				0	0	4,232.59	-
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0	0				0				0	0	4,233.22	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0	0				0				0	0	9,192.46	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0	0				0				0	0	3,739.01	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0	0				0				0	0	6,536.71	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0	0				0				0	0	3,334.97	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0	0				0				0	0	3,794.70	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0	0				0				0	0	3,794.70	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0	0				0				0	0	3,794.70	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0	0				0				0	0	6,345.61	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0	0				0				0	0	13,651.09	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0	0				0				0	0	13,651.09	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0	0				0				0	0	13,651.09	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0	0				0				0	0	5,802.89	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0	0				0				0	0	5,770.13	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0	0				0				0	0	6,137.04	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0	0				0				0	0	6,137.04	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0	0				0				0	0	7,785.96	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0	0				0				0	0	7,470.37	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0	0				0				0	0	7,470.37	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0	0				0				0	0	7,470.37	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0	0				0				0	0	4,804.80	-
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0	0				0				0	0	6,442.80	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0	0				0				0	0	6,442.80	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0	0				0				0	0	6,442.80	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0	0				0				0	0	2,986.62	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0	0				0				0	0	1,911.00	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0				0	0				0				0	0	3,003.00	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0	0				0				0	0	5,285.28	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0	0				0				0	0	3,401.58	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0	0				0				0	0	3,892.98	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0	0				0				0	0	3,892.98	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0	0				0				0	0	3,892.98	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0	0				0				0	0	3,712.80	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0	0				0				0	0	3,663.66	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0	0				0				0	0	3,090.36	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0	0				0				0	0	4,945.67	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0	0				0				0	0	5,219.76	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0	0				0				0	0	5,073.43	-
346. TONER CARTRIDGE, Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0				0	0				0				0	0	1,779.96	-
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0	0				0				0	0	3,503.14	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0	0				0				0	0	12,496.85	-
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0	0				0				0	0	9,406.49	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0	0				0				0	0	8,004.36	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0	0				0				0	0	5,169.53	-
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0	0				0				0	0	5,967.78	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0	0				0				0	0	4,947.85	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0	0				0				0	0	15,202.74	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0	0				0				0	0	6,388.20	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0	0				0				0	0	9,318.04	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0	0				0				0	0	7,155.88	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0	0				0				0	0	10,111.92	-
359. TONER CARTRIDGE, Developer, Epson C13SO50005, for printer EPL-5500	cart				0				0	0				0				0	0	3,267.62	-
360. TONER CARTRIDGE, Developer, Epson C13SO50010, for printer EPL-5700L/5800	cart				0				0	0				0				0	0	5,455.63	-
361. TONER CARTRIDGE, Developer, Epson C13SO50087, for printer EPL-5900/5900L	cart				0				0	0				0				0	0	5,561.56	-
362. TONER CARTRIDGE, Developer, Epson C13SO50166, 6K, for printer EPL-6200	cart				0				0	0				0				0	0	5,787.77	-
363. TONER CARTRIDGE, Developer, Epson C13SO50167, 3K, for printer EPL-6200/6200L	cart				0				0	0				0				0	0	3,434.34	-
364. TONER CARTRIDGE, Epson C13SO50440, Std Cap, for printer AL-M2010D/DN	cart				0				0	0				0				0	0	5,965.60	-
365. TONER CARTRIDGE, Developer, Epson C13SO50520, 1.8K, for printer AL-M1200	cart				0				0	0				0				0	0	3,792.52	-
366. TONER CARTRIDGE, Developer, Epson C13SO50521, 3.2K, for printer AL-M1200	cart				0				0	0				0				0	0	5,607.42	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0	0				0				0	0	6,988.80	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0	0				0				0	0	3,003.00	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0	0				0				0	0	5,132.40	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0	0				0				0	0	2,620.80	-
371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0	0				0				0	0	8,408.40	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0	0				0				0	0	3,057.60	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0	0				0				0	0	5,023.20	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0	0				0				0	0	3,276.00	-

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0	0				0				0	0	3,276.00	-
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0	0				0				0	0	5,023.20	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0	0				0				0	0	4,422.60	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0	0				0				0	0	5,896.80	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0	0				0				0	0	5,296.20	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0	0				0				0	0	5,896.80	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0	0				0				0	0	5,896.80	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0	0				0				0	0	4,036.03	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0	0				0				0	0	3,044.28	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0	0				0				0	0	5,624.89	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0	0				0				0	0	8,444.44	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0	0				0				0	0	8,736.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0	0				0				0	0	5,823.64	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0	0				0				0	0	11,065.24	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0	0				0				0	0	8,503.72	-
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0	0				0				0	0	11,065.24	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0	0				0				0	0	1,223.04	-
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0	0				0				0	0	1,208.84	-
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0				0	0				0				0	0	127.76	-
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0	0				0				0	0	369.10	-
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0	36			36	47174.4		12	60	72				0	108	1,310.40	141,523.20
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/8000/8500 Black Ribbon (S015055)	cart		20		20				0	0				0				0	20	1,006.82	20,136.48
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0	0				0				0	0	1,102.92	-
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0	0				0				0	0	399.67	-
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0	0				0				0	0	79.72	-
400. RIBBON, Epson RN 8755	cart				0				0	0				0				0	0	89.00	-
401. RIBBON, Epson RN 8750	cart				0				0	0				0				0	0	80.59	-
402. RIBBON, Epson RN 7754	cart				0				0	0				0				0	0	136.50	-
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0	0				0				0	0	761.12	-
404. RIBBON, Epson RN SO 15327	cart				0				0	0				0				0	0	351.62	-

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0	0				0				0	0	469.56	-	
406. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1,539.72	-	
407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1,698.06	-	
408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1,539.72	-	
409. PRINTHEAD, HP 11 , yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0	0				0				0	0	1,539.72	-	
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0	0				0				0	0	4,411.68	-	
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0	0				0				0	0	2,457.00	-	
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0	0				0				0	0	2,457.00	-	
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0	0				0				0	0	3,974.88	-	
414. PHOTOCOnductor UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0	0				0				0	0	3,630.90	-	
415. MOUSE, optical, USB connection type	piece		30		30	35	50	15	100	15124.2				0				0	130	151.24	19,661.46	
COMMON OFFICE SUPPLIES																						
1. ACETATE, gauge #3, 50m in length	roll	50	2		52		1	1	2	1306.032	1		1	2	1			1	57	653.02	37,221.91	
2. AIR FRESHENER, 280ml/can	can				0				0	0				0				0	0	85.18	-	
3. ALCOHOL, 70%, ethyl	bottle				0				0	0				0				0	0	39.12	-	
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0				0	0				0				0	0	24.02	-	
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0			80	80	9365.16				0				0	80	117.06	9,365.16	
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0	0				0				0	0	123.67	-	
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				0				0	0				0				0	0	234.78	-	
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box				0				0	0				0				0	0	266.62	-	
9. CARTOLINA, assorted color, 20s/pack	pack				0				0	0				0				0	0	74.26	-	
10. CARTOLINA, white, 20s/pack	pack				0				0	0				0				0	0	54.60	-	
11. CHALK, white, dustless, 100 pcs/box	box				0				0	0				0				0	0	27.15	-	
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0	0				0				0	0	39.31	-	

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0	0								0	0	43.68	-
14. CLIP, backfold, 19mm, 12s/box	box				0				0	0								0	0	7.64	-
15. CLIP, backfold, 25mm, 12s/box	box				0				0	0								0	0	11.47	-
16. CLIP, backfold, 32mm, 12s/box	box				0				0	0								0	0	17.15	-
17. CLIP, backfold, 50mm, 12s/box	box				0				0	0								0	0	40.95	-
18. CLIP, bulldog, 73mm (3")	piece				0				0	0								0	0	8.74	-
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0	0								0	0	38.22	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0	0								0	0	37.65	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0	0								0	0	57.88	-
22. COLUMNAR NOTEBOOK, 12 cols	piece				0				0	0								0	0	21.84	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair				0	100			100	1265.25		20	10	30				0	130	12.65	1,644.83
24. DATA FILE BOX, (5"x9"x15-3/4")	box	10	50		60		300	100	400	29286.6	50	100	100	250	135	5		140	850	73.22	62,234.03
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				0				0	0								0	0	80.80	-
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0	0								0	0	40.24	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0	0								0	0	43.68	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box				0				0	0								0	0	532.77	-
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	50		1000	1050	400	100	100	600	378554.4	100	100	400	600	612	450		1062	3312	630.92	2,089,620.29
30. ENVELOPE, mailing white, 500s/box	box	10	2	1	13		3	1	4	585.312	1	1	1	3				0	20	146.33	2,926.56
31. ENVELOPE, mailing white with window, 500s	box	1			1	2	1		3	615.384				0				0	4	205.13	820.51
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0				0	0				0				0	0	114.11	-
33. ENVELOPE, expanding, plastic, legal size	piece				0				0	0								0	0	30.58	-
34. ENVELOPE, documentary, A4, 500s/box	box				0				0	0								0	0	423.70	-
35. ERASER, felt, for blackboard/whiteboard	piece		10		10	100	100	10	210	2174.13	12			12				0	232	10.35	2,401.90
36. ERASER, rubber	piece	40		20	60		30		30	68.04				0				0	90	2.27	204.12
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0	0				0				0	0	76.11	-
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0	0				0				0	0	11.47	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set				0				0	0				0				0	0	17.47	-
40. FOLDER, pressboard, plain, legal, 100s/box	pack				0				0	0				0				0	0	982.68	-
41. FOLDER, tagboard, legal size, 100s/box	pack				0				0	0				0				0	0	287.20	-
42. FOLDER, tagboard, A4 size, 100s/box	pack				0				0	0				0				0	0	256.01	-
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack				0			1	1	305.76				0				0	1	305.76	305.76
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				0				0	0				0				0	0	245.70	-
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack		1		1				0	0				0				0	1	162.71	162.71
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				0		2		2	369.096				0				0	2	184.55	369.10
47. GLUE, all purpose, 300 grams min.	jar	24		60	84	25	20	20	65	3263.715	4	4	1	9	68	10		78	236	50.21	11,849.80
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece		80		80	25	10		35	1433.25				0				0	115	40.95	4,709.25
49. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack				0				0	0				0				0	0	53.83	-

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		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack				0				0	0				0				0	0	146.31	-
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0	0				0				0	0	38.22	-
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0	0				0				0	0	51.87	-
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box			100	100		25	10	35	1868.37		5		5				0	140	53.38	7,473.48
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube				0				0	0				0				0	0	20.60	-
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0				0	0				0				0	0	566.20	-
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve		100		100		200	24	224	5792.976		100		100				0	424	25.86	10,965.28
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0	0				0				0	0	46.03	-
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0	0				0				0	0	36.04	-
59. MAP PIN, round head, 100s/case	case				0				0	0				0				0	0	42.37	-
60. MARKER, fluorescent, 3 colors/set	set		6		6				0	0				0				0	6	34.60	207.59
61. MARKING PEN, whiteboard, bullet type, black	piece			5	5				0	0				0				0	5	12.88	64.42
62. MARKING PEN, whiteboard, bullet type, blue	piece			5	5				0	0				0				0	5	12.88	64.42
63. MARKING PEN, whiteboard, bullet type, red	piece			5	5				0	0				0				0	5	12.88	64.42
64. MARKER, permanent, bullet type, black	piece				0	149			149	1900.8675				0				0	149	12.76	1,900.87
65. MARKER, permanent, bullet type, blue	piece				0	149			149	1900.8675				0				0	149	12.76	1,900.87
66. MARKER, permanent, bullet type, red	piece				0	149			149	1900.8675				0				0	149	12.76	1,900.87
67. MARKER, permanent, chisel type, black	piece				0				0	0				0				0	0	12.76	-
68. MARKER, permanent, chisel type, blue	piece				0				0	0				0				0	0	12.76	-
69. MARKER, permanent, chisel type, red	piece				0				0	0				0				0	0	12.76	-
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				0		100		100	928.2				0				0	100	9.28	928.20
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad				0		100		100	4005.75				0				0	100	40.06	4,005.75
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad				0				0	0				0				0	0	56.66	-
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad				0				0	0				0				0	0	103.72	-
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad				0				0	0				0				0	0	32.74	-
75. OIL, for general purpose, 120 mL	bottle				0				0	0				0				0	0	38.75	-
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream				0				0	0				0				0	0	102.54	-
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0		12		12	1079.568				0				0	12	89.96	1,079.57
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream			10	10				0	0				0				0	10	108.00	1,080.03
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				0				0	0				0				0	0	122.45	-
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				0				0	0				0				0	0	107.42	-
81. PAPER, for Plain Paper Copier, 254mm 356mm(B4), 70gsm	ream				0				0	0				0				0	0	156.16	-
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad				0				0	0				0				0	0	18.34	-
83. PAPER, thermal,210mmx30M, 1/2" core	roll				0			10	10	360.36				0				0	10	36.04	360.36
84. PAPER, thermal, 216mmx30M, 1/2" core	roll				0				0	0				0				0	0	36.80	-
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream			30	30		4		4	371.28				0				0	34	92.82	3,155.88
86. PAPER FASTENER, for paper, metal, 50 sets/box	box		12	1	13	48	30	35	113	7771.575	11	6	4	21	12	10		22	169	68.78	11,622.98
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box		16	20	36	5		14	19	269.724	10	20		30		10		10	95	14.20	1,348.62
88. PAPER CLIP, gem type, 32mm, 100s/box	box				0		12		12	77.112			26	26				0	38	6.43	244.19

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
89. PENCIL, lead, w/eraser, one(1) dozen per box	box				0			6	6	123.606				0				0	6	20.60	123.61
90. PENCIL, mechanical, for 0.5mm lead	piece				0				0	0				0				0	0	24.02	-
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece				0				0	0				0				0	0	314.50	-
92. PUSH PIN, flat head type, assorted colors, 100s/case	case		10	12	22	30	64	10	104	2083.536	2	28		30		51		51	207	20.03	4,147.04
93. RECORD BOOK, 300 pages, Smythe sewn	book	60	10	20	90	12	40	50	102	5802.678	60	27	12	99	12	63		75	366	56.89	20,821.37
94. RECORD BOOK, 500 pages, Smythe sewn	book		20		20		24		24	2188.62	12		11	23	10			10	77	91.19	7,021.82
95. RIBBON, nylon, manual typewriter	spool				0				0	0				0				0	0	16.93	-
96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0	0				0				0	0	491.40	-
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0		4		4	139.734				0				0	4	34.93	139.73
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	38.21	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	46.40	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	55.69	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0				0	0				0				0	0	55.69	-
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	78.07	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	95.55	-
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	105.38	-
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	155.60	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				0				0	0				0				0	0	119.57	-
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0	0				0				0	0	238.59	-
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0				0	0				0				0	0	269.71	-
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece				0				0	0				0				0	0	215.12	-
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	52			52	20	2		22	2445.135	1		50	51				0	125	111.14	13,892.81
111. RULER, plastic, 300mm	piece				0				0	0				0				0	0	2.18	-
112. RULER, plastic, 450mm	piece				0			40	40	598.5				0				0	40	14.96	598.50
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0	0				0				0	0	31.54	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0	0				0				0	0	195.47	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0	0				0				0	0	195.47	-
116. SIGN PEN, black	piece			50	50	96		98	194	8964.837				0				0	244	46.21	11,275.36
117. SIGN PEN, blue	piece		50		50		50		50	2310.525				0				0	100	46.21	4,621.05
118. SIGN PEN, red	piece		50		50				0	0				0				0	50	46.21	2,310.53
119. STAMP PAD INK, violet, 50mL	bottle				0				0	0				0				0	0	21.84	-
120. STAMP PAD, felt pad, min 60mm x 100mm	piece				0				0	0				0				0	0	21.84	-
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box				0				0	0				0				0	0	24.99	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box		5		5	100	5		105	2637.18	100			100	60			60	270	25.12	6,781.32
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box	20		48	68	10	21	21	52	1675.128	24		50	74	55	10		65	259	32.21	8,343.43
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0	0				0				0	0	191.10	-
125. TAPE, adding machine, GSP bond	roll				0				0	0				0				0	0	8.09	-
126. TAPE, masking, 24mm, 50 meters length	roll		20		20	24			24	1336.608	40	4		44				0	88	55.69	4,900.90
127. TAPE, masking, 48mm, 50 meters length	roll		20		20	80	50	29	159	17189.172	18	8		26	20	60		80	285	108.11	30,810.78
128. TAPE, transparent, 24mm, 50 meters	roll	25		4	29		30	60	90	1641.465			4	4				0	123	18.24	2,243.34
129. TAPE, transparent, 48mm, 50 meters	roll	20			20				0	0		40		40				0	60	34.94	2,096.64
130. TAPE, packaging, 48mm, 50 meters length	roll		24		24	12	8		20	698.88	20			20		30		30	94	34.94	3,284.74
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0	0				0				0	0	70.83	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0	0				0				0	0	87.36	-
133. TOILET TISSUE, 12 rolls/pack	pack		1		1		10	10	10	793.485				0				0	11	79.35	872.83
134. TWINE, plastic, one kilo per roll	roll				0				0	0				0				0	0	47.66	-
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0	0				0				0	0	117.94	-
COMMON OFFICE DEVICES																					
1. BLADE, heavy duty cutter, 10 pcs./pack	pack		10		10			4	4	32.55				0				0	14	8.14	113.93
2. CUTTER, heavy duty	piece				0		12		12	275.184				0				0	12	22.93	275.18
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				0				0	0				0				0	0	577.54	-
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0				0	0				0				0	0	30.58	-
5. PUNCHER, heavy duty	piece		10	22	32	3	5	1	9	982.611	5		7	12	1			1	54	109.18	5,895.67
6. SCISSORS, (6")	pair	12		40	52	5		2	7	114.1455		45		45				0	104	16.31	1,695.88
7. SHARPENER, single cutterhead	piece	3		12	15		2		2	371.28	1			1		1		1	19	185.64	3,527.16
8. STAMPING DATER, self-inking stamp	piece				0				0	0				0				0	0	502.30	-
9. STAPLER, heavy duty, standard	piece	4	6	8	18	15	3	8	26	2966.418	4	142	8	154	2	3		5	203	114.09	23,160.88
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0	0				0				0	0	1,112.75	-
11. STAPLE REMOVER, plier type	piece	6			6				0	0		2		2				0	8	18.31	146.50
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				0				0	0				0				0	0	34.94	-
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0	0				0				0	0	32.20	-
14. WASTE BASKET, plastic	piece				0				0	0				0				0	0	28.39	-
COMMON JANITORIAL SUPPLIES																					
1. BATHROOM SOAP, 90gms.	piece				0		50		50	1119.3				0				0	50	22.39	1,119.30
2. BROOM, soft (tambo)	piece		20		20	24	60	24	108	11203.92	5		2	7	30			30	165	103.74	17,117.10

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
3. BROOM, STICK (tingting)	piece	12		24	36	60		12	72	1808.352		6		6		13		13	127	25.12	3,189.73
4. CLEANSER, scouring powder, 350gms.	canister				0	12			12	181.44				0				0	12	15.12	181.44
5. DETERGENT POWDER, all purpose, 500gms.	pouch		8		8	40		16	56	1467.648				0				0	64	26.21	1,677.31
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0	20			20	363.72				0				0	20	18.19	363.72
7. DISINFECTANT SPRAY, 400 grams net content	can				0				0	0	12			12				0	12	120.12	1,441.44
8. DUST PAN, non-rigid plastic, with detachable handle	piece		8	12	20	34		3	37	1409.478		1	8	9				0	66	38.09	2,514.20
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0	0				0				0	0	234.78	-
10. FLOOR WAX, paste, red, 2kgs.	can				0	80			80	18345.6				0				0	80	229.32	18,345.60
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0	0				0				0	0	389.03	-
12. FURNITURE CLEANER, 300mL/can min	can			15	15				0	0				0				0	15	89.00	1,334.97
13. INSECTICIDE, 600mL/can	can				0				0	0				0				0	0	123.40	-
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece				0				0	0				0				0	0	1,965.60	-
15. MOPHANDLE, screw type, aluminum handle	piece				0				0	0				0				0	0	131.04	-
16. MOPHANDLE, screw type, wooden handle	piece				0				0	0				0				0	0	98.28	-
17. MOPHEAD, 100% rayon, 400g	piece		10		10	80		25	105	9172.8				0				0	115	87.36	10,046.40
18. RAG, COTTON, (7") in diameter, assorted colors	kilo				0				0	0				0				0	0	45.86	-
19. SCOURING PAD, economy size	pack				0				0	0				0				0	0	123.23	-
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle				0				0	0				0				0	0	43.68	-
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box				0				0	0				0				0	0	24.57	-
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll				0				0	0				0				0	0	151.62	-
LEGAL SIZE PAPER																					
1. PAPER, bond, Premium Grade	ream				0				0	0				0				0	0	114.47	-
2. PAPER, mimeograph, Groundwood	ream				0	12			12	1164.996				0				0	12	97.08	1,165.00
3. PAPER, mimeograph, Whitewove	ream		80	100	180	50	40		90	10663.38				0				0	270	118.48	31,990.14
4. PAPER, for Plain Paper Copier	ream				0				0	0				0				0	0	118.64	-
5. PAPER, multicopy, legal, for laser printing	ream				0				0	0				0				0	0	137.61	-
COMMON OFFICE EQUIPMENT																					
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0				0	0				0				0	0	1,310.40	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0				0	0				0				0	0	2,042.04	-
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0	0				0				0	0	977.34	-
4. CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source	unit		25		25	100			100	43461.6				0				0	125	434.62	54,327.00
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit				0				0	0				0				0	0	156.16	-
6. CHAIR, monobloc, without armrest, beige	unit				0				0	0				0				0	0	294.84	-
7. CHAIR, monobloc, without armrest, white	unit		150	300	450	150	200	300	650	191646		2		2				0	1102	294.84	324,913.68

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				0				0	0				0				0	0	6,497.40	-
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0	0				0				0	0	26,426.40	-
10. ELECTRIC FAN, orbit type	unit				0		1		1	1308.216				0				0	1	1,308.22	1,308.22
11. ELECTRIC FAN, with stand	unit			4	4				0					0				0	4	860.50	3,441.98
12. ELECTRIC FAN, wall type	unit		20		20		20		20	19612.32	10		4	14				0	54	980.62	52,953.26
13. ELECTRIC FAN, industrial, 18" metal blade	unit		32	4	36		10		10	10898.16	15	3	6	24				0	70	1,089.82	76,287.12
14. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0	0				0				0	0	3,677.86	-
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0			8	8	10885.056				0				0	8	1,360.63	10,885.06
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0				0	0				0				0	0	4,136.50	-
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit				0				0	0				0				0	0	2,839.20	-
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0	0				0				0	0	19,546.80	-
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0	0				0				0	0	8,817.90	-
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0	0				0				0	0	3,276.00	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0	0				0				0	0	17,472.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0	0				0				0	0	6,123.10	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0	0				0				0	0	1,736.28	-
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0	0				0				0	0	19,338.03	-
25. PRINTER, inkjet, wireless capable, 55 ppm speed , with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0	0				0				0	0	24,780.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0	0				0				0	0	10,918.91	-		
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0	0				0				0	0	1,294.02	-		
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0	0				0				0	0	1,295.07	-		
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0	0				0				0	0	3,209.26	-		
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0				0	0				0				0	0	1,089.82	-		
HANDBOOKS ON PROCUREMENT																							
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece				0	6			6	182.07				0				0	6	30.35	182.07		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
Office Equipment and Accessories																							
AC 1 Fundamentals	unit				0	2			2	122850				0				0	2	61,425.00	122,850.00		
AC 2 Fundamentals	unit				0		2		2	89400				0				0	2	44,700.00	89,400.00		
Air Bed	set				0				0	0	5			5				0	5	15,000.00	75,000.00		
Airconditioning Unit	unit		6		6	8		8	16	428053.28		3		3		5		5	30	26,753.33	802,599.90		
Brother MFC-12510	unit				0				0	0	2			2				0	2	17,500.00	35,000.00		
Brother MFC-J4300	unit				0				0	0		1		1				0	1	15,000.00	15,000.00		
Calculator, Programmable	unit				0	2			2	34000				0				0	2	17,000.00	34,000.00		
Camera, Digital	unit		1	1	2		1	1	2	61244.5	1	1	1	3	1			1	8	30,622.25	244,978.00		
Camera, DSLR	set	1			1	2		1	3	189300		1		1				0	5	63,100.00	315,500.00		
Camera, IP	piece		3		3				0	0				0				0	3	4,000.00	12,000.00		
Camera, Samsung galaxy EK-6C100	unit				0		1		1	35000				0				0	1	35,000.00	35,000.00		
Camera, CCTV	set			1	1				0	0				0				0	1	50,000.00	50,000.00		
Carrier Zen Wall Mount	unit				0				0	0	8			8				0	8	54,714.00	437,712.00		
Chair, Ergonomic with metal base	unit		4		4			2	2	4466.66			6	6				0	12	2,233.33	26,799.96		
Computer, Desktop	unit		15	2	17	25	130	54	209	4673028.91	40	12	4	56	28	7		35	317	22,358.99	7,087,799.83		
Computer, Laptop	unit	15	5	25	45	21	11	5	37	1015384.71	4	5		9	1			1	92	27,442.83	2,524,740.36		
Dispenser, Bottle Top	unit				0		4		4	53568				0				0	4	13,392.00	53,568.00		
DVD Rom, External	unit				0	1			1	10000				0				0	1	10,000.00	10,000.00		
HP Proliant ML 10 Server	unit				0				0	0		1		1				0	1	90,000.00	90,000.00		
Humidifier	unit				0			1	1	14000				0				0	1	14,000.00	14,000.00		
iPad	unit				0		2		2	52000				0				0	2	26,000.00	52,000.00		
Linksys 24-port gigabit switch	unit				0				0	0	4			4				0	4	12,500.00	50,000.00		
Lockers, Students	unit		2		2				0	0				0				0	2	12,000.00	24,000.00		
Machine, CBR	unit				0		2		2	904000				0				0	2	452,000.00	904,000.00		
Machine, CNC Milling	unit				0				0	0		1		1				0	1	2,200,000.00	2,200,000.00		
Machine, Fax	unit			1	1			1	1	9333.33				0	1			1	3	9,333.33	27,999.99		

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Machine, Photocopier	unit				0				0	0			1	1				0	1	50,000.00	50,000.00
Machine, Lamination (for ID)	piece				0		2		2	6000				0				0	2	3,000.00	6,000.00
Machine, Ring Binder	unit				0	1			1	13800				0				0	1	13,800.00	13,800.00
Machine, Riso	unit				0				0	0	1			1				0	1	120,000.00	120,000.00
Meter, Humidity	set		2		2				0	0				0				0	2	30,000.00	60,000.00
Meter, Light	set				0		2		2	60000				0				0	2	30,000.00	60,000.00
Microsoft Office Standard	piece				0			2	2	30000				0				0	2	15,000.00	30,000.00
Microwave Training System with DAI	unit				0				0	0				0		1		1	1	1,310,475.00	1,310,475.00
Multifunctional Photocopier Develop Ineo 85	set				0				0	0		2		2				0	2	70,000.00	140,000.00
Netbook	unit			5	5	12			12	258666.72		1		1				0	18	21,555.56	388,000.08
Netpad	unit				0				0	0			4	4				0	4	8,750.00	35,000.00
Partition, Office	lot				0		1		1	28000				0				0	1	28,000.00	28,000.00
Player, Casette	piece				0				0	0	3			3				0	3	11,666.67	35,000.01
Refrigerator	unit		1		1				0	0				0	2			2	3	20,162.67	60,488.01
Server	unit				0			1	1	82500				0				0	1	82,500.00	82,500.00
Shredder, Trash	unit				0	1			1	35000				0				0	1	35,000.00	35,000.00
Software, NMAX Survey	piece	1			1				0	0				0				0	1	85,000.00	85,000.00
Software, GIS Manifold	piece			1	1				0	0				0				0	1	18,000.00	18,000.00
Television, Flat Screen	piece	2		9	11	1	4	1	6	179636.82		2		2				0	19	29,939.47	568,849.93
Television, Monitor	unit		2		2				0	0				0				0	2	15,000.00	30,000.00
Adapter, Ethernet(16 ports)	unit				0				0	0			4	4				0	4	2,000.00	8,000.00
Adapter, Wifi	piece				0		2		2	8000				0				0	2	4,000.00	8,000.00
Adapter, USB TP Link	set				0	5			5	7500				0				0	5	1,500.00	7,500.00
Adapter, Universal	piece				0				0	0	20			20				0	20	250.00	5,000.00
Machine, Binding	piece		1		1		1	1	2	14350	1			1				0	4	7,175.00	28,700.00
Organizer, File	piece			6	6				0	0				0				0	6	300.00	1,800.00
Recorder, cassette	piece				0				0	0		1		1				0	1	4,000.00	4,000.00
Speaker Phone	unit	1			1				0	0				0				0	1	6,000.00	6,000.00
Table, Office	piece		9		9	5			5	27361.1			4	4				0	18	5,472.22	98,499.96
Table, Teacher	piece		10		10		12		12	65499.96				0	2			2	24	5,458.33	130,999.92
Table, Teacher (Demo)	piece				0		2		2	8000				0		2		2	4	4,000.00	16,000.00
Talk about Motorola t6222	unit				0	1			1	4000				0			1	1	2	4,000.00	8,000.00
Tray, Filing	piece	1			1				0	0				0				0	1	500.00	500.00
Wireless printer with fax ad photocopier	unit			2	2				0	0				0				0	2	7,500.00	15,000.00
					0				0	0				0				0	0		-
Office Supplies																					
Acetate	meters				0	50			50	1000				0				0	50	20.00	1,000.00
Acetone	bottle		1		1				0	0				0				0	1	6,079.00	6,079.00
Alcohol, 500ml Isoprophyl, Ethyl	bottle	8	20	100	128	60	10	24	94	7174.08	8	4	40	52	84	12		96	370	76.32	28,238.40
Board, Bulletin	unit				0		1		1	5000				0				0	1	5,000.00	5,000.00
Bluetooth Device	unit				0			2	2	1500				0				0	2	750.00	1,500.00
Broadband Smart	piece			3	3				0	0				0				0	3	1,500.00	4,500.00
Card, SD	piece				0	15			15	15000				0				0	15	1,000.00	15,000.00
Cartolina white, assorted colors 20s/pack	pack		1		1	100	3	2	105	4088.7	4		9	13				0	119	38.94	4,633.86
Cartolina assorted colors	sheet			108	108	20		62	82	1772.02	90	100	60	250		280		280	720	21.61	15,559.20
Cellcards TNT, Smart, Globe, TM	piece		168		168		48		48	14986.56	144			144				0	360	312.22	112,399.20
Chalk (big box) dustless	box		30	50	80	12	100	50	162	14390.46	10	16	8	34	20			20	296	88.83	26,293.68
Clips, Binder big,small	pack				0		100		100	2083	4			4		100		100	204	20.83	4,249.32

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Clips, Paper Vinyl, multi color (small #3)	box	10	16	60	86	20	15	11	46	1451.3	12	6	20	38	15	50		65	235	31.55	7,414.25
Cork Board 4ft. x 8ft; 3ft. x 4ft.	piece			14	14		2		2	1015.38		10		10				0	26	507.69	13,199.94
Correction Fluid uni-touch	dozen		3		3			60	60	6499.8			15	15				0	78	108.33	8,449.74
Correction Fluid	bottle			25	25			4	4	70.36	4			4				0	33	17.59	580.47
External hard drive	piece				0	4			4	11000				0				0	4	2,750.00	11,000.00
Files, Round	piece				0				0	0			5	5				0	5	175.00	875.00
Filing Cabinet	unit				0		10		10	50000		3		3				0	13	5,000.00	65,000.00
Flag, Philippine with stand	piece				0	2			2	5000				0				0	2	2,500.00	5,000.00
Flag, School with Stand	piece				0			2	2	5000				0				0	2	2,500.00	5,000.00
Flashdrive 4GB USB and play, Pen Drive	piece			6	6			2	2	1233.54	4			4				0	12	616.77	7,401.24
Flourescent marker	set				0		12		12	1500				0				0	12	125.00	1,500.00
Envelope, Brown (short)	piece	100	200	300	600	150	100		250	1667.5	200	99		299	200	300		500	1649	6.67	10,998.83
Envelope, Brown (long)	piece	100	200	300	600	150		120	270	2114.1	200		100	300	220	400		620	1790	7.83	14,015.70
Envelope, documentary	box				0	4			4	2556.8		1		1				0	5	639.20	3,196.00
Folder (long)	piece		50	125	175	8600	150	400	9150	31018.5	350		200	550	660	400		1060	10935	3.39	37,069.65
Folder (long) colored	piece	100			100		1000		1000	5910				0				0	1100	5.91	6,501.00
Folder, Data	piece				0	10			10	2000				0				0	10	200.00	2,000.00
Folder, Expanded (long)	pack		15		15		200	100	300	1773000		80		80		300		300	695	43.24	30,051.80
Folder, Expanded (short)	pack				0	15			15	30000				0				0	15	693.33	10,399.95
Folder (short)	piece	25		600	625	150		400	550	975150000	50	400		450	500			500	2125	5.64	11,985.00
Folder, Morocco	pack				0		2		2	60000				0				0	2	400.00	800.00
Folder, pressboard plain, legal 100s	pack				0	1			1	975150000			1	1				0	2	662.68	1,325.36
Folder, Sliding (Long)	piece				0			20	20	1200000				0				0	20	10.00	200.00
Folder, tagboard plain, legal 100s	pack			1	1				0	0		2		2				0	3	335.27	1,005.81
Form 2	pad				0	10			10	12000000				0				0	10	80.00	800.00
Fluid, Correction	bottle	4		50	54		6		6	0	100			100				0	160	45.78	7,324.80
Frames, Certificate	piece		30		30			20	20	240000000	100		25	125		600		600	775	170.32	131,998.00
Glitters	pack				0	16			16	662.88		12		12				0	28	41.43	1,160.04
Gloves	pair			10	10				0	0	1			1				0	11	542.91	5,972.01
Glue, White	gallon				0		2		2	1200				0				0	2	600.00	1,200.00
Glue Gun	piece				0			6	6	1833.78			10	10				0	16	305.63	4,890.08
Glue stick	box				0	7			7	1080.03				0				0	7	154.29	1,080.03
Glue Stick	piece				0		200		200	10000				0				0	200	50.00	10,000.00
Grading Sheet, Summary	piece				0				0	0	50			50				0	50	50.00	2,500.00
Highlighter, Stabilo Boss	piece		95		95			60	60	4151.4		25		25	5			5	185	69.19	12,800.15
Holder, Certificate	box				0	25			25	1250				0				0	25	50.00	1,250.00
Holder, Column	set				0				0	0			1	1				0	1	8,000.00	8,000.00
Holder, ID	piece		25		25	25			25	1875		25		25		25		25	100	75.00	7,500.00
Illustration, Board	piece			25	25		25		25	1500				0				0	50	60.00	3,000.00
Ink, Pentel Pen	bottle		6		6			15	15	1112.55				0				0	21	74.17	1,557.57
Ink, Permanent Marker	bottle	160			160	15			15	1911	100			100	12			12	287	127.40	36,563.80
Ink, Riso	bottle		8		8				0	0				0				0	8	1,600.00	12,800.00
Ink, Scantron	bottle			1	1		1		1	1500				0				0	2	1,500.00	3,000.00
Ink, StamP Pad	bottle	6		6	12			5	5	434.85	2		10	12		4		4	33	86.97	2,870.01
Ink, Whiteboard	piece		160		160	70		30	100	14793		200		200				0	460	147.93	68,047.80
Jacket, ID	piece		25		25	25			25	1250			25	25	25			25	100	50.00	5,000.00
Lead, Pencil	piece				0		6		6	120				0				0	6	20.00	120.00
Map pin	box			2	2				0	0				0				0	2	50.00	100.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Medal	piece				0	400			400	41200				0				0	400	103.00	41,200.00
Memory card	piece		4		4				0	0				0				0	4	2,500.00	10,000.00
Off Lotion	dozen			2	2				0	0				0				0	2	900.00	1,800.00
Pad, Scouring	piece		27		27	5			5	208.8	5			5	5			5	42	41.76	1,753.92
Pad, Stamp	piece	7			7		10		10	667.6		1		1				0	18	66.76	1,201.68
Paper, Tissue	piece		141		141	102			102	3491.46	101			101	24		24	48	392	34.23	13,418.16
Paper Fastener 50set/box	box	1	48		49		16		16	1145.6			10	10				0	75	71.60	5,370.00
Paste	bottle				0			5	5	333.35		5		5			5	5	15	66.67	1,000.05
Pen, ballpoint	piece	5	48	208	261	5	15	50	70	16919.7	4	12	6	22			108	108	461	241.71	111,428.31
Pen, Correction	piece		50		50	22			22	15263.82				0	12			12	84	693.81	58,280.04
Pen, highlighter	piece			20	20				0	0				0				0	20	20.00	400.00
PeN, Pentel	box		2		2		14		14	17892				0				0	16	1,278.00	20,448.00
Pen, Pentel	piece	100		15	115		44	12	56	15307.04			10	10				0	181	273.34	49,474.54
Pen, Marking	piece	25		70	95	36	24	70	130	4687.8				0	30			30	255	36.06	9,195.30
Pen, Marking Transparency film	set		12		12				0	0				0				0	12	84.25	1,011.00
Pen, sign	piece	12	5	60	77	24		100	124	7633.44	72			72			25	25	298	61.56	18,344.88
Pen, Tip	piece		10		10		20		20	3600		20		20				0	50	180.00	9,000.00
Pencil #2	box	6		24	30	15	15	6	36	5167.44	8	15		23	10	2	5	17	106	143.54	15,215.24
Pencil, Mechanical	piece		25		25	25			25	750			25	25				0	75	30.00	2,250.00
Record, Class	piece		210		210			95	95	3995.7		35		35				0	340	42.06	14,300.40
Refill, Pentel Pen ink (black)	box			2	2				0	0				0				0	2	1,700.00	3,400.00
Refill, pentel pen ink (colored)	box		2		2				0	0				0				0	2	700.00	1,400.00
Report card	piece			700	700				0	0				0				0	700	1.00	700.00
Scissors Colored handle	piece		12		12				0	0				0				0	12	35.00	420.00
Scotch Tape 1 inch	dozen			1	1				0	0				0				0	1	300.00	300.00
Sharpener, Pencil	piece	5			5				0	0				0				0	5	400.00	2,000.00
Sign Pen (black) MY gel	box		4		4				0	0				0				0	4	400.00	1,600.00
Sign Pen Refill (black) MY gel	box			6	6				0	0	2			2				0	8	412.50	3,300.00
Sign Pen Refill Pilot	piece		45		45		60		60	10800		45		45	30			30	180	180.00	32,400.00
Sliding paper	piece			20	20				0	0				0				0	20	10.00	200.00
Specialty board (legal)	pack		60		60				0	0				0				0	60	120.00	7,200.00
Specialty board (letter)	pack		60		60				0	0				0				0	60	120.00	7,200.00
Specialty paper (Legal)	pack		100		100	10			10	683.3			10	10				0	120	68.33	8,199.60
Specialty Paper (Letter)	pack		130		130		50		50	1884.5		110		110		30	70	100	390	37.69	14,699.10
Stand, Flipboard	piece	1			1				0	0				0				0	1	5,000.00	5,000.00
Stickwel	liter		80	1	81			6	6	1048.26				0				0	87	174.71	15,199.77
Sticky Notes	pad		144		144		6		6	157.02	20		10	30				0	180	26.17	4,710.60
Styrofoam	piece	10			10			50	50	1250				0				0	60	25.00	1,500.00
Tape, double adhesive	piece		50		50				0	0		10		10				0	60	42.50	2,550.00
Tape, double sided	piece		10		10	10			10	300				0				0	20	30.00	600.00
Tape, Masking 1 1/2	roll		8		8				0	0		2		2				0	10	46.00	460.00
Tape, Packing 2,3, 48mm.,50mtrs length	roll		56		56	11			11	575.85			6	6	1			1	74	52.35	3,873.90
Tape, Packing 1	roll			27	27			15	15	470.85	5		20	25			5	5	72	31.39	2,260.08
Tape, Rubber	roll	5		2	7				0	0				0				0	7	114.29	800.03
Tape, Scotch 1	dozen		1		1				0	0				0				0	1	300.00	300.00
Tape, Transparent 1 1/2	roll	2	2	2	6				0	0		2	2	4				0	10	22.33	223.30
Tape, Transparent 1,2,3	roll	24	80	50	154		30		30	1706.4		8		8			10	10	202	56.88	11,489.76
Thumbtacks	box		20		20				0	0	20			20				0	40	60.00	2,400.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Toner- Develop Ineo 85	set			4	4				0	0				0				0	4	3,500.00	14,000.00
Toner TN-114,Ineo 161	box		8		8			15	15	54450		2		2				0	25	3,630.00	90,750.00
Thumbtacks	box	10	20	22	52				0	0				0				0	52	26.35	1,370.20
Whiteboard 4x8,3x6	piece		10		10			10	10	1325				0				0	20	132.50	2,650.00
Whiteboard with stand and wheels	set			5	5				0	0				0				0	5	1,500.00	7,500.00
					0				0	0				0				0	0		-
Photographic or filming or video equipment																					-
Echo Sounder, Single Frequency	unit				0		1		1	550000				0				0	1	550,000.00	550,000.00
Handycam	unit			1	1			1	1	51305				0				0	2	51,305.00	102,610.00
Handset	unit				0	1			1	16500				0				0	1	16,500.00	16,500.00
Lens, Camera	unit				0				0	0	1			1				0	1	70,000.00	70,000.00
Microphone	set				0				0	0			3	3				0	3	66,666.67	200,000.01
Operational Amplifier Fundamentals	unit				0				0	0		2		2				0	2	60,900.00	121,800.00
Operational amplifier applications	unit		2		2				0	0				0				0	2	45,900.00	91,800.00
Portable Speakers with wireless mic	set				0		3		3	39999.99				0				0	3	13,333.33	39,999.99
Projector wide screen, multimedia	unit	3	2	2	7	5	3	10	18	516966.84		1		1				0	26	28,720.38	746,729.88
Projector, LCD	piece	10	4	20	34	16		9	25	615878.5	2		9	11	4			4	74	24,635.14	1,823,000.36
Recorder, Audio with memory card	piece				0		1		1	20000				0				0	1	20,000.00	20,000.00
Receiver, Hand-held (GPS)	unit				0				0	0		9		9				0	9	43,000.00	387,000.00
Screen, Wall (Demountable)	set				0				0	0			1	1				0	1	30,000.00	30,000.00
Screen, Projector roll-up; remote controlled	unit	1			1				0	0	3			3				0	4	13,450.00	53,800.00
Sound System	set				0	1			1	200000				0				0	1	200,000.00	200,000.00
Sound System, Portable	unit				0		1		1	20000				2	2			0	3	20,000.00	60,000.00
Speakers	set			2	2				0	0	1			1				0	3	10,000.00	30,000.00
Amplifier	unit				0			1	1	3250		1		1				0	2	3,250.00	6,500.00
Ceiling Mount multi-media projector	unit				0	4			4	6000				0				0	4	1,500.00	6,000.00
DVD Player	set				0			1	1	8000				0				0	1	8,000.00	8,000.00
Lapel	piece		15		15				0	0				0	1			1	16	3,062.50	49,000.00
Megaphone	piece			2	2		2		2	9900				0				0	4	4,950.00	19,800.00
Player, DVD (External)	unit		4		4				0	0				0				0	4	6,000.00	24,000.00
Player, VCD portable	unit				0				0	0		1		1				0	1	4,000.00	4,000.00
Presenter with laser	piece		10		10				0	0				0				0	10	6,000.00	60,000.00
Speaker, Edifier	unit	5			5				0	0				0				0	5	2,500.00	12,500.00
Splitter, Video	piece				0				0	0				0		1		1	1	6,000.00	6,000.00
					0				0	0				0				0	0		-
Cleaning Equipment and Supplies																					-
Ladder Stainless steel, folding 6ft	piece			1	1				0	0				0				0	1	10,000.00	10,000.00
Polisher, Floor	unit				0	1			1	20174.4	1			1				0	2	20,174.40	40,348.80
Acid, Muriatic	bottle		40		40			12	12	342				0				0	52	28.50	1,482.00
Acid, Muriatic	gallon			3	3				0	0		4		4				0	7	248.57	1,739.99
Acid, Muriatic	liter	40			40	48			48	72561.12			10	10	20			20	118	1,511.69	178,379.42
Air Freshener	can		20		20		48	24	72	14064.48	24	12	24	60	12	84		96	248	195.34	48,444.32
Bags,Trash	pack		40		40		100		100	5950				0				0	140	59.50	8,330.00
Bin, Garbage	piece				0	10			10	3500				0				0	10	350.00	3,500.00
Bowl, Toilet	set			6	6				0	0				0				0	6	6,000.00	36,000.00
Broom, Hard	piece				0			5	5	125				0				0	5	25.00	125.00
Brush, Paint baby (cotton); #7,4,2,1,6	piece	81	6	100	187	12	12	4	28	2521.68	33			33				0	248	90.06	22,334.88
Brush, Toilet	piece				0				0	0		4		4				0	4	102	408.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Brush, Roller (baby) #4	piece		12		12		4		4	376.2	5		5				0	21	94.05	1,975.05	
Brush, Roller #9, #12	piece	14			14			12	12	1938.48			0				0	26	161.54	4,200.04	
Brush, Floor with handle	piece			3	3				0	0			0				0	3	200.00	600.00	
Cleaner, Glass	piece				0				0	0			0	15			15	15	480.00	7,200.00	
Cleaner, Toilet bowl	kilo				0				0	0		8	8				0	8	43.70	349.60	
Cleaner, Toilet bowl	piece				0	24			24	1053.6	100		100	40			40	164	43.90	7,199.60	
Cloth Duster	piece				0			6	6	216			0				0	6	36.00	216.00	
Cob Web Handle	piece		3		3				0	0			0				0	3	580.00	1,740.00	
Dyewax	can				0		50		50	23000			0				0	50	460.00	23,000.00	
Enamel Flat wall	gallon			10	10				0	0		10	10				0	20	2,554.00	51,080.00	
Enamel Paint Boysen (white)	pail				0	1			1	2148.57			0	13			13	14	2,148.57	30,079.98	
Enamel Paint Brown, Quick drying	gallon		44		44		2		2	1726.92			6	6			0	52	863.46	44,899.92	
Enamel Paint Blue	gallon				0			5	5	2250			0				0	5	450.00	2,250.00	
Feather Duster	piece				0				0	0	4		4				0	4	60.00	240.00	
Floomop	piece		2		2			4	4	1920			0		4		4	10	480.00	4,800.00	
Floorwax	can			10	10		50		50	47472.5		4	4				0	64	949.45	60,764.80	
Floorwax	box		30		30	80		40	120	17268			10	10			0	160	143.90	23,024.00	
Garbage bags	dozen				0		20		20	500			0				0	20	25.00	500.00	
Garbage bags big	roll		120		120				0	0			0				0	120	200.00	24,000.00	
Gloves Cotton	pair				0		50		50	1250			0				0	50	25.00	1,250.00	
Gloves, Toilet	piece				0				0	0		4	4				0	4	42.00	168.00	
Handle, Mop	piece			8	8		2		2	348		2	2				0	12	174.00	2,088.00	
Holder, MopHead	piece			1	1				0	0			0				0	1	108.00	108.00	
Hydrochloric Acid C.P	gallon		1		1				0	0			0				0	1	3,000.00	3,000.00	
Mop, Floor	piece			2	2			10	10	2416.7			0				0	12	241.67	2,900.04	
Mop Refill	piece		2		2	2			2	400			0				0	4	200.00	800.00	
Mosquito screen 3ft.	roll			1	1				0	0			0				0	1	1,500.00	1,500.00	
Pail	piece		11		11				0	0			5	5			0	16	94.63	1,514.08	
Paint (Latex, QDE, Semi-gloss, gloss)	gallon		59	80	139		38	20	58	30623.42	7		7				0	204	527.99	107,709.96	
Paint, Acrylic	Li-can				0		2		2	400			0				0	2	200.00	400.00	
Paint, Acrylic	pint				0	5			5	390			0				0	5	78.00	390.00	
Paint, Enamel	pail		2		2				0	0			0				0	2	3,900.00	7,800.00	
Paint, Latex	pail			23	23				0	0			0				0	23	2,747.83	63,200.09	
Paint, Roof guard	gallon				0		5		5	3000			0				0	5	600.00	3,000.00	
Paint, Rubber	gallon				0	5			5	2000			0				0	5	400.00	2,000.00	
Paint Thinner	gallon		7		7		4		4	3763.64			0				0	11	940.91	10,350.01	
Pan, Dust	piece			6	6				0	0			0				0	6	48.00	288.00	
Paste, Dishwasher	dozen	1			1				0	0			0				0	1	624.00	624.00	
Powder, cleanser	piece		16		16	30			30	2255.1		10	10		20		20	76	75.17	5,712.92	
Powder, Tide	dozen			6	6				0	0			0				0	6	140.00	840.00	
QDE enamel paint	gallon				0			10	10	6000			0				0	10	600.00	6,000.00	
Rag	piece		40		40		10		10	620.7		2	2		2		2	54	62.07	3,351.78	
Rake	piece	1			1				0	0			0				0	1	180.00	180.00	
Roller	piece		6	8	14				0	0			0				0	14	50.86	712.04	
Spade	piece	1			1				0	0			0				0	1	180.00	180.00	
Spray, Disinfectant	pouch		5		5		5		5	104	5		5				5	20	20.80	416.00	
Spray, Disinfectant	gallon				6	6			0	0			0				0	6	216.00	1,296.00	
Spray, Mosquito Killer	can	15		24	39	60	10	12	82	20384.38		6	6	24		24	48	175	248.59	43,503.25	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Red Oxide (Primer)	gallon		1		1	3		3	1200	3			3		3		3	10	400.00	4,000.00	
Thinner, Paint	bottle	20			20			0	0				0				0	20	40.00	800.00	
Thinner, Paint	gallon		14		14	20		20	7697.2				0				0	34	384.86	13,085.24	
Tinting Color (Burnt amber) 1/4L	piece			2	2			0	0				0				0	2	180.00	360.00	
Tinting Color (Choco Brown) 1/4L	piece	8			8			0	0				0				0	8	136.80	1,094.40	
Tinting, Color (green)	piece		2		2			0	0				0				0	2	180.00	360.00	
Tintin color (red)	piece			2	2			0	0				0				0	2	180.00	360.00	
Tinting Color (raw sienne) 1/4L	liter	1			1			0	0				0				0	1	700.00	700.00	
Tinting Color (sienna) 1/4L	piece		2		2			0	0				0				0	2	180.00	360.00	
Tinting Color (Sienna Blue 1/4L)	piece		2		2			0	0				0				0	2	180.00	360.00	
Tinting Color (Thalo green)	liter			4	4			0	0				0				0	4	175.00	700.00	
Tinting Color Latex	can				0	3		3	225				0				0	3	75.00	225.00	
Tinting Color Enamel	can				0	4		4	226				0				0	4	56.50	226.00	
Tinting Color	pint				0	270	5	275	33591.25				0				0	275	122.15	33,591.25	
Trash can	piece		18	1	19	8		8	1409.76				0				0	27	176.22	4,757.94	
Tray, Paint	piece				0		5	5	1750				0				0	5	350.00	1,750.00	
Urinal	set	1			1			0	0				0				0	1	2,500.00	2,500.00	
Wastebasket	piece			5	5	5		5	300				0				0	10	60.00	600.00	
Wax, paste	piece		20		20			0	0				0				0	20	350.00	7,000.00	
Zonrox	gallon			10	10	5		5	2231.25			5	5				0	20	446.25	8,925.00	
					0			0	0				0				0	0		-	
Paper Materials and Products								0	0											-	
Onion Skin (long)	ream		1		1			0	0				0				0	1	138.00	138.00	
Paper One (A4)	ream			2	2	2		2	600				0				0	4	300.00	1,200.00	
Paper (A3)	ream		20		20	20		20	7000	20			20	20			20	80	350.00	28,000.00	
Paper board	pack	40			40	20	20	40	2400	20			20		20		20	120	60.00	7,200.00	
Paper, Bond (A4)	ream		230	100	330		3	3	617.1	12			12	50			50	395	205.70	81,251.50	
Paper, Bond (A3)	ream	15			15	20		20	11000		25		25				0	60	550.00	33,000.00	
Paper, Bond (legal)	ream		636		636	295	3	298	84727.36			125	125		115		115	1174	284.32	333,791.68	
Paper, Bond (letter)	ream	20	150	103	273	120	400	86	606	167395.38		70	70	100	20		120	1069	276.23	295,289.87	
Paper, Book (long)	ream		50	10	60	15		30	45	10484.55	20		20	30			30	155	232.99	36,113.45	
Paper, Book (Short)	ream		10	50	60		15	15	3234.9	30		20	50		30		30	155	215.66	33,427.30	
Paper, Book S-24/80gsm A4	ream		10		10		10	10	2250				0				0	20	225.00	4,500.00	
Paper, Canon (long)	ream	1		20	21	5	22		27	23191.92	8	1	9	6		4	10	67	858.96	57,550.32	
Paper, Canon (short)	ream		1	20	21		5	20	25	18577	6		8	14		1	4	5	65	743.08	48,300.20
Paper, Carbon 20 sheet	box		1		1			0	0				0				0	1	120.00	120.00	
Paper, carbon 4, legal, ordinary 100s	box			8	8			0	0				0				0	8	67.08	536.64	
Paper, Crepe	piece				0	200		200	2000				0				0	200	10.00	2,000.00	
Paper, Felt	piece		31		31			0	0				0				0	31	29.68	920.08	
Paper, Litmus	piece			2	2			0	0				0				0	2	6,528.00	13,056.00	
Paper, Mimeo (gw, long)	ream		35		35	5		5	719.75				0				0	40	143.95	5,758.00	
Paper, Mimeo (gw,short)	ream			5	5	5		5	300				0				0	10	60.00	600.00	
Paper, Mimeo (ww, short)	ream	100	20	20	140			0	0				0				0	140	179.56	25,138.40	
Paper, Multicopy (legal) for laser printing	ream		30		30		20	20	7000	20			20				0	70	350.00	24,500.00	
Paper, Multicopy (letter) for Laser printing	ream			30	30	20		20	6600		20		20				0	70	330.00	23,100.00	
Paper, multicopy (legal) for Photo printing	pad		5		5			0	0			5	5				0	10	350.00	3,500.00	
Paper, Ph	set	1			1			0	0				0				0	1	8,500.00	8,500.00	
Paper, Photo	pack		40		40			0	0				0				0	40	150.00	6,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Paper, Photo (long)	piece			10	10				0	0				0				0	10	95.00	950.00
Paper, Photo(short)	piece	10			10				0	0				0				0	10	95.00	950.00
Paper, PX News print (long)	ream		12		12				0	0				0				0	12	110.00	1,320.00
Paper, PX News print (short)	ream			12	12				0	0				0				0	12	100.00	1,200.00
Paper, Sand	piece				0		20		20	1030				0				0	20	51.50	1,030.00
Paper, specialty short, long	ream		44		44			16	16	6400				0				0	60	400.00	24,000.00
Paper, Specialty	pack	25			25	25			25	2125				0				0	50	85.00	4,250.00
Paper, Sticky	pad			6	6					0				0				0	6	24.00	144.00
Paper, Yellow	ream		5		5			7	7	5438.44	1			1				0	13	776.92	10,099.96
Paper, tracing	tube			5	5	5			5	2250				0				0	10	450.00	4,500.00
Thermal Paper	roll	2			2				0	0				0				0	2	33.05	66.10
Transparency Paper	ream		5		5				0	0				0				0	5	300.00	1,500.00
Yellow Pad paper	pad		10		10	10			10	400				0				0	20	40.00	800.00
					0				0	0				0				0	0		-
Lighting and fixtures and accessories										0											-
Door, Aluminum (Swing)	set				0	4			4	44000				0				0	4	11,000.00	44,000.00
Door, Cabinet Acrylic glass	lump		1		1				0	0				0				0	1	10,000.00	10,000.00
Door, Glass	unit				0		4		4	52800				0				0	4	13,200.00	52,800.00
Sala set wooden	set			2	2			1	1	26200				0				0	3	26,200.00	78,600.00
Steel Cabinet	unit		10		10	1			1	2916.67	1			1				0	12	2,916.67	35,000.04
Steel Cabinet 4 layers	piece	2			2		1		1	5875	12		5	17	4			4	24	5,875.00	141,000.00
Recycling high back chair	set				0			3	3	45000				0				0	3	15,000.00	45,000.00
Table, Conference 12-seater	unit				0	1			1	25000				0				0	1	25,000.00	25,000.00
Table, Teacher with 8 drawers	piece			3	3				0	0				0				0	3	12,000.00	36,000.00
Tents, coleman	unit				0		6		6	90000				0				0	6	15,000.00	90,000.00
Accessory set	lump				0				0	0		2		2				0	2	3,000.00	6,000.00
Ballons	piece				0	300		24	324	4500.36				0				0	324	13.89	4,500.36
Ballast	piece		100		100				0	0	24			24				0	124	98.13	12,168.12
Bag,Seminar	piece				0		100		100	30000				0				0	100	300.00	30,000.00
Banner	piece	2			2			2	2	4250				0				0	4	2,125.00	8,500.00
Bed, Folding	piece				0	4			4	3200				0				0	4	800.00	3,200.00
Bed, Sofa/Sala Set	unit				0				0	0		2		2				0	2	8,000.00	16,000.00
Blinds wodden, venetian, roll-up	set			20	20			12	12	56025				0				0	32	4,668.75	149,400.00
Bookshelf (ready made) with lock & sliding glasses	set				0		3		3	18000				0				0	3	6,000.00	18,000.00
Bouquet	piece				0	10			10	2000				0				0	10	200.00	2,000.00
Bulb 500 watts, 18 watts, 40 watts	piece		78		78		11		11	1304.93	20			20				0	109	118.63	12,930.67
Bulb, LED 5 watts, 12 volts; 220V, 7 watts	piece			20	20			10	10	4058.8			4	4				0	34	405.88	13,799.92
Cabinet, Filing	piece		5		5	6			6	49125			5	5				0	16	8,187.50	131,000.00
Cabinet, Medicine	piece				0		10		10	8000				0				0	10	800.00	8,000.00
Chair, High Stools plastic	set			55	55				0	0				0				0	55	500.00	27,500.00
Chair, Office	unit				0			50	50	105208.5				0	10			10	60	2,104.17	126,250.20
Chair, Swivel	piece		6		6	1		1	2	6555.56	1			1				0	9	3,277.78	29,500.02
Chair, Visitor's	piece				0		2		2	1800				0				0	2	900.00	1,800.00
Chair, Wooden	piece				0				0	0				0		300		300	300	720.00	216,000.00
Clock, Wall	piece				0				0	0		1		1				0	1	500.00	500.00
Cloth	meter				0	50			50	3983.5			7	7	100			100	157	79.67	12,508.19
Costumes	set			78	78			10	10	36250				0				0	88	3,625.00	319,000.00
Dispenser, Water	set				0		4		4	28000		1		1	2			2	7	7,000.00	49,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Doors	piece				0			2	2	12000				0				0	2	6,000.00	12,000.00
Doormat	piece				0		16		16	2880				0				0	16	180.00	2,880.00
Door, glass	unit		3		3	1		2	3	26688.99				0				0	6	8,896.33	53,377.98
Door, Panel	piece			3	3				0	0	1			1				0	4	3,375.00	13,500.00
Door, Toilet	set				0	1			1	3000				0				0	1	3,000.00	3,000.00
Dress BDA	set				0				0	0		15		15				0	15	3,000.00	45,000.00
Emergency Light	unit				0		2		2	2400			3	3				0	5	1,200.00	6,000.00
Exhaust Fans	unit				0				0	0	4			4				0	4	1,750.00	7,000.00
Fabric, Banner	meter				0	30			30	3000				0				0	30	100.00	3,000.00
Flashlight chargeable battery	unit				0			10	10	500				0				0	10	50.00	500.00
Flourescent bulb	piece				0	10			10	1392.9		4		4				0	14	139.29	1,950.06
Foam	piece		5		5				0	0				0				0	5	114.00	570.00
Glass, Drinking	piece			10	10		18		18	848.16		24		24				0	52	47.12	2,450.24
Handle, Drawer	piece				0	80			80	18400				0				0	80	230.00	18,400.00
Industrial, Fan	piece		2		2				0	0				0				0	2	3,000.00	6,000.00
Knife, Steel	pair	2			2				0	0				0				0	2	20.00	40.00
Knob, Door	set			14	14			3	3	2170.59				0				0	17	723.53	12,300.01
Lamp watt, emergency	piece		315		315				0	0				0				0	315	230.79	72,698.85
Lavatory	piece			2	2				0	0				0				0	2	1,650.00	3,300.00
Lock, Drawer	piece	12			12				0	0				0				0	12	60.00	720.00
Lock,Rim	piece				0	1			1	1500				0				0	1	1,500.00	1,500.00
LPG	piece				0		5		5	5000				0				0	5	1,000.00	5,000.00
Magazine,Rack	unit		1		1				0	0				0				0	1	3,000.00	3,000.00
Microphone wireless	unit			6	6			2	2	5855				0				0	8	2,927.50	23,420.00
Microphone with stand	piece		7		7				0	0				0				0	7	2,368.57	16,579.99
Mirror	piece			1	1				0	0				0				0	1	1,000.00	1,000.00
Organizer, Dish	piece	2			2				0	0				0				0	2	850.00	1,700.00
Oven,Portable	piece			1	1				0	0				0				0	1	30,000.00	30,000.00
Partition, Classroom	piece				0	1			1	5000				0				0	1	5,000.00	5,000.00
Photographs, aerial	piece		20		20				0	0				0				0	20	2,625.00	52,500.00
Pinlight	unit			24	24				0	0				0				0	24	216.00	5,184.00
Pitcher	piece		4		4		2		2	356.66				0				0	6	178.33	1,069.98
Plaque	piece				0	10			10	6000				0				0	10	600.00	6,000.00
Plate	piece		12	2	14		24		24	2084.16				0				0	38	86.84	3,299.92
Rack, Secondary 3 spool	set	6			6				0	0				0				0	6	594.00	3,564.00
Radio Equipment	piece		7		7				0	0				0				0	7	3,571.43	25,000.01
Raincoats	piece			5	5				0	0				0				0	5	100.00	500.00
Refrigerator	unit				0			1	1	5000				0				0	1	5,000.00	5,000.00
Rifle Wooden	piece		4		4				0	0				0				0	4	250.00	1,000.00
Rivets, Blind	piece			5	5				0	0				0				0	5	110.00	550.00
SanitizEr, hand	bottle		5		5		5		5	900		5		5	5			5	20	180.00	3,600.00
Serving Spoon	piece		5		5				0	0				0				0	5	200.00	1,000.00
Shower Set	set			2	2				0	0				0				0	2	2,000.00	4,000.00
Soap, hand	bottle		2		2			10	10	1633.3				0				0	12	163.33	1,959.96
Spatula	piece	10			10				0	0				0				0	10	80.00	800.00
Spoon and Fork	dozen		2		2		2		2	1300				0				0	4	650.00	2,600.00
Spoon and Fork	piece			4	4				0	0				0				0	4	20.00	80.00
Spoon Serving	piece	1			1				0	0				0				0	1	40.00	40.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Tarpaulin	piece		26	30	56	20	6	26	25480	13		95	108		10		10	200	980.00	196,000.00	
Telephone	piece	1			1		1	1	7166.67				0			1	1	3	7,166.67	21,500.01	
Tent, Camping	unit			3	3			0	0				0				0	3	2,000.00	6,000.00	
Tester, Lan	piece		3		3			0	0				0					0	3	500.00	1,500.00
Token	piece			25	25		25	25	250			25	25			25	25	100	10.00	1,000.00	
Tube, Fluorescent	piece				0	25		25	3750	25			25					0	50	150.00	7,500.00
Tumbler	piece	2			2				0				0					0	2	50.00	100.00
Umbrella, Survey	piece		5		5				0				0					0	5	800.00	4,000.00
Water closet	unit			2	2				0				0					0	2	5,000.00	10,000.00
Windows	sq.m				0	10.7		10.7	75290.015				0					0	11	7,036.45	75,290.02
FET Fundamentals	unit				0				0		2		2					0	2	68,025.00	136,050.00
Electrical equipment and components and supplies																					-
Electonic Total Station	unit				0	2		2	787750				0					0	2	393,875.00	787,750.00
Fusing Unit	unit				0		1	1	15000				0					0	1	15,000.00	15,000.00
Generator set 1500w; 2500 KVA	unit		1		1		1	1	15000				0					0	2	15,000.00	30,000.00
Antennas	piece				0			0	0	2			2					0	2	800.00	1,600.00
Antenna, Radio CP 22	piece			1	1				0				0					0	1	4,000.00	4,000.00
Battery Rechargeable, Double A	sets				0				0		3		3					0	3	500.00	1,500.00
Battery Rechargeable, Triple A	sets				0			3	1500				0					0	3	500.00	1,500.00
Battery C Size, 1.5volts	piece				0	16		16	400				0					0	16	25.00	400.00
Battery N50L-Maintenance Free	unit				0				0		1		1					0	1	7,000.00	7,000.00
Box, Junction	piece	50			50				0				0					0	50	30.80	1,540.00
Box, Surface	piece		50		50				0				0					0	50	40.00	2,000.00
Breaker, Circuit	piece			15	15	3	1	5	4312.53				0					0	24	479.17	11,500.08
Charger, Battery	unit				0				0				0	1				0	1	4,600.00	4,600.00
Circuit Breaker	piece				0				0				0	2				2	2	1,000.00	2,000.00
Cord, Flat	meter				0			15	15	432			0					0	15	28.80	432.00
Extension Cord	piece				0	4		4	4000				0					0	4	1,000.00	4,000.00
Inverter, Power	unit				0		2	2	8000				0					0	2	4,000.00	8,000.00
Outlet	piece		113		113				0				0					0	113	187.91	21,233.83
Plug, Female	piece			6	6			3	255.69		4		4					0	13	85.23	1,107.99
Socket, Male	piece		12		12				0				0					0	12	30.00	360.00
Socket, Female	piece	12			12				0				0					0	12	45.00	540.00
Switch	piece		208		208	8			4666.64				0					0	216	583.33	125,999.28
System unit	unit				0				0				0			10		10	10	2,000.00	20,000.00
Wire #12	box			2	2				0				0					0	2	2,500.00	5,000.00
Wire, Antenna	meter			60	60				0				0					0	60	200.00	12,000.00
Wire Cable	meter				0	70		70	8400				0					0	70	120.00	8,400.00
Wire, Computer Lan	roll				0		1	1	12000				0					0	1	12,000.00	12,000.00
Wire, Electrical	meter	150	50	3	203				0				0					0	203	761.82	154,649.46
Wire, Extesion	meter	200		30	230	30			1911.3		225		225					0	485	63.71	30,899.35
Wire, Flatcord #12	roll		2		2				0				0					0	2	4,000.00	8,000.00
Wire, Floral	roll				0	2		2	600				0					0	2	300.00	600.00
Wire, PDX	roll			1	1				0				0					0	1	5,000.00	5,000.00
Wire, Stranded	roll				0	1		30	6799.85				0					0	31	219.35	6,799.85
Wire, Stranded #10	unit		1		1				0				0					0	1	36.00	36.00
Ubiquiti UniFi AP PRO	unit			3	3		3	3	27000				2	2	2			2	10	9,000.00	90,000.00
Ubiquiti Tough Switch 5-port POE	unit			4	4		4	4	22000	3			3			3		3	14	5,500.00	77,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Ubiquiti Tough Cable Connector	box			1	1				0	0		1		1				0	2	3,000.00	6,000.00
Communication Transmission Lines	unit				0				0	0	1			1				0	1	138,300.00	138,300.00
DC Fundamentals	unit				0				0	0			2	2				0	2	67,425.00	134,850.00
DC Network Theorems	unit				0				0	0			2	2				0	2	39,675.00	79,350.00
					0				0	0				0				0	0		-
Computer Supplies									0												
Computer Ribbon	roll				0		10		10	800				0				0	10	80.00	800.00
Ink, Xerox	piece				0	1			1	6500	2			2	2			2	5	6,500.00	32,500.00
Ink, Computer	bottle	106			106			71	71	41605.29		29	10	39		21		21	237	585.99	138,879.63
Ink, Computer	bottle	12	15	270	297	10		39	49	20916.14		330		330	24	24		48	724	426.86	309,046.64
Ink, Printer	set		6		6	360		6	366	258531.42	2		36	38		100		100	510	706.37	360,248.70
Printer Dye Ink	piece				0		50		50	10000				0				0	50	200.00	10,000.00
Printer Dye ink black	piece			100	100				0	0				0				0	100	200.00	20,000.00
Refill, Computer Ink (Black)	bottle		35		35	12			12	6101.4	12			12	12			12	71	508.45	36,099.95
Refill, Computer ink (colored)	bottle			3	3			45	45	4429.8				0				0	48	98.44	4,725.12
					0				0	0				0				0	0		-
Computer Equipment and Accessories									0												
Power Supply ZEBRA 13.8V, 60A	piece				0		1		1	20000				0				0	1	20,000.00	20,000.00
Printer LQ300+	unit		2		2				0	0				0				0	2	11,400.00	22,800.00
Printer with CIS	unit			2	2	2		2	4	57244.44	2			2	1			1	9	14,311.11	128,799.99
Anti-virus software for 10 unit of PC	pack				0		1		1	2500				0				0	1	2,500.00	2,500.00
Automatic Voltage Regulator	piece	15		2	17	20	25		45	156497.4	6		11	17				0	79	3,477.72	274,739.88
Blower, Computer	piece				0			1	1	7000				0				0	1	7,000.00	7,000.00
Cable, HDMI	unit		10		10				0	0				0				0	10	2,000.00	20,000.00
Cable, Internet	roll				0	10			10	60000				0				0	10	6,000.00	60,000.00
Cable, Monitor VGA	piece				0		2		2	4000				0				0	2	2,000.00	4,000.00
Cable, UTP	meter			12	12			30	30	14957.1				0				0	42	498.57	20,939.94
Cable, UTP Belden Cat6, Cat5e	box		2		2	2		5	7	53166.68	12			12				0	21	7,595.24	159,500.04
Cable, VGA	meter				0				0	0		5		5				0	5	1,000.00	5,000.00
Computer Headset	piece				0				0	0			4	4				0	4	750.00	3,000.00
Computer Mouse Optical mouse	piece				0				0	0				0		10		10	10	600.00	6,000.00
Cover, Keyboard	piece				0		2		2	3000				0				0	2	1,500.00	3,000.00
DVD, External	piece				0				0	0				0	2			2	2	2,500.00	5,000.00
DVD Writer Portale, External	unit				0			92	92	79300.32				0				0	92	861.96	79,300.32
D-Link 24port Gigabit Switch	unit				0	3			3	9000				0				0	3	3,000.00	9,000.00
Hard Disk, Computer	piece	1			1		5		5	15714.3	1			1				0	7	3,142.86	22,000.02
HP Proliant ML 10 Server	unit				0	1			1	90000				0				0	1	90,000.00	90,000.00
Headset High end with microphone	unit			1	1				0	0				0				0	1	5,000.00	5,000.00
Keyboard, PC PS2, USB	piece		50		50	15			15	3150		35		35				0	100	210.00	21,000.00
Linksys 16-port gigabit switch	unit		2		2		2		2	18000	2			2	2			2	8	9,000.00	72,000.00
Mouse, Computer	piece			30	30	35		50	85	19288.2		15		15				0	130	226.92	29,499.60
Pad, Mouse	piece		15		15				0	0				0				0	15	45.00	675.00
Power Supply, PC	unit			20	20		10		10	10000			10	10				0	40	1,000.00	40,000.00
Printer	unit		2		2		6		6	28153.86	4			4		1		1	13	4,692.31	61,000.03
Router	piece			16	16		3		3	13736.85				0				0	19	4,578.95	87,000.05
Software, Anti-virus	piece	15		1	16				0	0				0				0	16	4,215.63	67,450.08
Software, OS Starter	piece		3		3	2			2	6000	1			1				0	6	3,000.00	18,000.00
Speaker, Computer	piece	9	4	1	14				0	0		1		1				0	15	2,816.00	42,240.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Table, Computer	unit	12		2	14				0	0				0				0	14	3,685.71	51,599.94
Tool Kit, Computer Network	set		1		1				0	0	1			1				0	2	3,500.00	7,000.00
Wireless Access Point for wifi	piece			1	1				0	0				0				0	1	4,000.00	4,000.00
Wireless Router	unit			1	1				0	0				0				0	1	6,000.00	6,000.00
Uninterruptible Power Supply	unit	15	30	2	47				0	0	25		10	35				0	82	2,663.06	218,370.92
USB, Webcam	piece			2	2				0	0				0				0	2	6,000.00	12,000.00
					0				0	0				0				0	0		-
*Other Categories																					
Sports and Musical Equipment																					-
Balls (Softball, football/soccer, baseball, and handball, basketball, lawn tennis, sepaktakraw, table tennis)	piece	152		33	185	55			55	45329.35				0				0	240	824.17	197,800.80
Bass Drum	piece		3		3				0	0				0				0	3	6,500.00	19,500.00
Bat	piece				0		2		2	8000				0				0	2	4,000.00	8,000.00
Board Chess, Dart	set			8	8			6	6	4842.84				0				0	14	807.14	11,299.96
Cap, Swimming starting blasting cap	box				0	6			6	1800				0				0	6	300.00	1,800.00
Cloak, Chess	piece				0				0	0		2		2				0	2	1,000.00	2,000.00
Clock, Chess	piece				0		8		8	9600				0				0	8	1,200.00	9,600.00
Drum, Base	piece				0				0	0			3	3				0	3	4,666.67	14,000.01
Drum, Snare	piece				0				0	0				0	6			6	6	3,500.00	21,000.00
Gloves Football Goal Keepers	pair				0		1		1	250				0				0	1	250.00	250.00
gun, swimming starting gun	piece				0	1			1	700				0				0	1	700.00	700.00
Kicking Pad Taekwondo	piece				0			2	2	1600				0				0	2	800.00	1,600.00
Lyre, King	piece				0		2		2	14000	2			2				0	4	7,000.00	28,000.00
Mouth guard Taekwondo	piece				0				0	0		16		16				0	16	150.00	2,400.00
Net	piece				0	12			12	39857.16	1			1		1		1	14	3,321.43	46,500.02
Protector, groin taekwondo	piece				0				0	0		8		8				0	8	1,800.00	14,400.00
Racket, Badminton	piece				0	2			2	8000				0				0	2	4,000.00	8,000.00
Racket, Table Tennis	pair				0		10		10	15000				0				0	10	1,500.00	15,000.00
Racket	piece				0	10			10	21454.5	4			4	8			8	22	2,145.45	47,199.90
Shin Guard football, taekwondo	piece				0			4	4	1315.8			19	19			15	15	38	328.95	12,500.10
Shuttlecock, Badminton	piece				0	10		10	20	11000				0				0	20	550.00	11,000.00
Snare drum	piece				0		5		5	7500				0				0	5	1,500.00	7,500.00
Spikes, Rubber (shoes)	pair				0				0	0		30		30		15		15	45	1,400.00	63,000.00
Sport Equipment	piece			1	1				0	0				0				0	1	5,000.00	5,000.00
Stand, Keyboard	piece				0	2			2	6000				0				0	2	3,000.00	6,000.00
Table, Table Tennis	piece				0	1		5	6	78000				0				0	6	13,000.00	78,000.00
Trophies	piece				0		48		48	38400				0				0	48	800.00	38,400.00
Guitar	set				0			4	4	15000				0				0	4	3,750.00	15,000.00
Keyboard, Electronic	unit	1			1				0	0				0				0	1	20,000.00	20,000.00
Organ, Yamaha	unit				0		1		1	200000				0				0	1	200,000.00	200,000.00
Trumpet	piece				0		2		2	11000		2		2	2			2	6	5,500.00	33,000.00
Drum Pearl Brand	set				0				0	0			1	1				0	1	68,000.00	68,000.00
Laboratory Apparatus And Equipment																					
Semiconductor Devices	unit				0		2		2	106650				0				0	2	53,325.00	106,650.00
Analog Communications	unit				0				0	0	1			1				0	1	140,625.00	140,625.00
Analytical Balance	unit				0	3			3	240000				0				0	3	80,000.00	240,000.00
Apparatus, Distilling	unit		1		1				0	0				0				0	1	3,965.00	3,965.00
Apparatus, Soxlet with thimble	set				0			1	1	60000				0				0	1	60,000.00	60,000.00
Digital Communications	unit			2	2				0	0				0				0	2	110,625.00	221,250.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Digital Light Meter	unit				0	1			1	31200				0				0	1	31,200.00	31,200.00
Digital Logic Fundamentals	unit				0				0	0			2	2				0	2	67,100.00	134,200.00
Digital Manometer	unit				0		1		1	48000				0				0	1	48,000.00	48,000.00
Digital Signal Processor	unit				0			1	1	134625				0				0	1	134,625.00	134,625.00
Distiller	unit				0	1			1	22025				0				0	1	22,025.00	22,025.00
Fiber Optic Communications	unit		1		1				0	0				0				0	1	149,625.00	149,625.00
Flow Controller	unit				0				0	0			2	2				0	2	44,050.00	88,100.00
Hotplate with magnetic stirrer	unit				0				0	0				0	1			1	1	55,000.00	55,000.00
Oven/ Gas Range	unit				0		1		1	45000				0				0	1	45,000.00	45,000.00
Oven material testing	unit				0			1	1	190000				0				0	1	190,000.00	190,000.00
Oven Toaster	unit				0	1			1	10500				0				0	1	10,500.00	10,500.00
Stopwatch, Digital	piece			30	30				0	0				0				0	30	10.00	300.00
Refractometer	unit				0				0	0		1		1				0	1	35,000.00	35,000.00
Spectrophotometer	unit	1			1				0	0				0				0	1	51,671.00	51,671.00
Table, Laboratory Physics	unit				0	2			2	1000000				0				0	2	500,000.00	1,000,000.00
Table, Sink	piece				0			6	6	70000.02				0				0	6	11,666.67	70,000.02
Tank, Gas	piece		20		20				0	0				0				0	20	4,000.00	80,000.00
Tester, Unconfined Compression	unit				0		2		2	89000				0				0	2	44,500.00	89,000.00
Alcohol, Denatured	bottle				0				0	0			1	1				0	1	316.00	316.00
Alcohol Lamp	piece				0	20			20	1000				0				0	20	50.00	1,000.00
Balance, Triple Beam	unit				0		15		15	41730				0				0	15	2,782.00	41,730.00
Beaker	piece			60	60			15	15	5670				0				0	75	378.00	28,350.00
Beam Balance, Triple Ohaus Dial=Gram 610 x 0.1g	piece				0				0	0		2		2				0	2	15,000.00	30,000.00
Brush, Burette	piece				0	10			10	900				0				0	10	90.00	900.00
Brush, Test Tube	piece				0			5	5	2750				0				0	5	550.00	2,750.00
Buchner Funnel	piece		5		5				0	0				0				0	5	82.00	410.00
Burner, Bunsen	piece				0				0	0			5	5				0	5	4,500.00	22,500.00
Cabinet, Lab Equipment	unit				0		1		1	3500				0				0	1	3,500.00	3,500.00
Clamp, Burette	piece				0				0	0		10		10	3			3	13	557.69	7,249.97
Clamp, Test Tube	piece				0				0	0				5	5			0	5	200.00	1,000.00
Flask, Erlenmeyer	piece				0			30	30	9000				0				0	30	300.00	9,000.00
Funnel, Glass	piece			20	20				0	0		5		5				0	25	620.00	15,500.00
Holder, Prism	piece		2		2				0	0				0				0	2	3,950.00	7,900.00
Magnet Bar	piece			10	10				0	0				0				0	10	250.00	2,500.00
Mask, Chemical	piece	1			1				0	0				0				0	1	2,203.00	2,203.00
Meter, Current	unit		1		1				0	0				0				0	1	7,540.00	7,540.00
Methyl red indicator	gram				0	100			100	1500				0				0	100	15.00	1,500.00
Microspatula	set				0				0	0			1	1				0	1	2,800.00	2,800.00
Molecular structure	piece			1	1				0	0				0				0	1	3,965.00	3,965.00
Mortar and Pestle	piece				0				0	0				5	5			0	5	350.00	1,750.00
Ostwald viscometer	piece		10		10				0	0				0				0	10	6,000.00	60,000.00
pH Controller	unit			1	1				0	0				0				0	1	4,356.00	4,356.00
Pipetter	piece	2			2				0	0				0				0	2	4,405.00	8,810.00
Pipettes, Dropping	set				0				0	0		1		1				0	1	1,950.00	1,950.00
Pole, Prism	piece			2	2				0	0				0				0	2	1,450.00	2,900.00
Prism, Reflective	piece		2		2				0	0				0				0	2	3,800.00	7,600.00
Rack, Test Tube	piece		20		20				0	0				0				0	20	250.00	5,000.00
Standard sieve	piece			3	3				0	0				0				0	3	1,200.00	3,600.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
Tank, Gas	piece				0				0	0		5		5				0	5	1,300.00	6,500.00		
Thermometer	piece				0				0	0			5	5				0	5	3,000.00	15,000.00		
Tips, Pipette	piece	2			2				0	0				0				0	2	1,410.00	2,820.00		
Thermometer, Thermocouple	piece			1	1				0	0				0				0	1	7,651.00	7,651.00		
Vernier, Caliper	piece				0	5			5	7000				0				0	5	1,400.00	7,000.00		
Zinc, Laboratory	piece				0				0	0	6			6				0	6	4,000.00	24,000.00		
					0				0	0				0				0	0		-		
Repair And Maintenance																							
Gas, Acetylene	unit				0		1		1	12000				0				0	1	12,000.00	12,000.00		
Gas, Nitrogen	unit				0	1			1	12000				0				0	1	12,000.00	12,000.00		
Gas, Oxygen	unit				0		1		1	10000				0				0	1	10,000.00	10,000.00		
Grinding Wheel, Cut-Off	unit		1		1				0	0				0				0	1	21,340.00	21,340.00		
Machine, Grinding	unit				0	1			1	34920				0				0	1	34,920.00	34,920.00		
Machine, Marshall Testing	unit				0			2	2	774000				0				0	2	387,000.00	774,000.00		
Machine, Scantron with Installation	set				0				0	0	1			1				0	1	20,000.00	20,000.00		
Machine, Welding	unit				0				0	0		1		1	1			1	2	49,748.00	99,496.00		
Machine, Woodworking	unit				0				0	0			1	1				0	1	116,400.00	116,400.00		
Ph Meter	unit				0		2		2	80612				0				0	2	40,306.00	80,612.00		
Meter, Sound	set			2	2				0	0				0				0	2	30,000.00	60,000.00		
Mould, Cement Mortar	unit				0			5	5	55000				0				0	5	11,000.00	55,000.00		
Mould, Concrete cube	unit				0				0	0				0		5		5	5	10,000.00	50,000.00		
Tools, Forging and Furnace	unit				0	2			2	213400				0				0	2	106,700.00	213,400.00		
Tools, Foundry	set		3		3				0	0				0				0	3	21,340.00	64,020.00		
Adhesive Cement	bags			50	50				0	0	80		4	84				0	134	288.80	38,699.20		
Adhesive Cement	piece				0		100		100	35400				0				0	100	354.00	35,400.00		
Angle bar	piece				0			4	4	4000				0				0	4	1,000.00	4,000.00		
Bar,Angle	piece				0	10			10	384				0				0	10	38.40	384.00		
Bar, Flat	piece			10	10				0	0				0				0	10	300.00	3,000.00		
Bar, Reinforced	piece				0				0	0		15		15				0	15	162.00	2,430.00		
Bar, Steel Deformed, 8mm, 10mm	piece		5		5	14			14	2538.2	4			4				0	23	181.30	4,169.90		
Blade, Hacksaw	box				0		1		1	2000				0				0	1	2,000.00	2,000.00		
Blade, Hacksaw Sandflex	kilo				0			5	5	275				0				0	5	55.00	275.00		
Blade,Hacksaw	piece				0	44			44	2346.52	10			10				0	54	53.33	2,879.82		
Bolo	piece			2	2				0	0				0				0	2	250.00	500.00		
Bracket, Ceiling Mount	piece	10			10				0	0				0				0	10	4,500.00	45,000.00		
Cable, Accelerator	unit		1		1				0	0				0				0	1	600.00	600.00		
Cable, Clutch	unit				0		1		1	900				0				0	1	900.00	900.00		
Cable Tester, RJ45	piece			100	100			2	2	68.62				0				0	102	34.31	3,499.62		
Cement Portland, Pozzolan	sack		150		150	63			63	15881.04	70		5	75				0	288	252.08	72,599.04		
Ceramic 16x16, plain	piece				0		230		230	23000				0				0	230	100.00	23,000.00		
Ceramic 16x16, rough	piece				0				0	0				0	50			50	50	10.00	500.00		
Chain Block	piece				0			2	2	3800				0				0	2	1,900.00	3,800.00		
CHB	piece				0	150			150	1800				0				0	150	12.00	1,800.00		
Clip, Cable #1	box				0				0	0		3		3				0	3	120.00	360.00		
Clip, Mirror	set				0		2		2	400				0				0	2	200.00	400.00		
Clothing Textile (Mint Green)	meter				0				0	0				0		6		6	6	333.33	1,999.98		
Common Nails 1"	kilo				0			6	6	390				0				0	6	65.00	390.00		
Common Nails 2"	kilo				0				0	0			2	2				0	2	55.00	110.00		

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Common Nails 3"	kilo			2	2				0	0				0				0	2	55.00	110.00
Common Nails 4"	kilo				0				0	0	2			2				0	2	60.00	120.00
Connector, RJ45	box				0				0	0		4		4				0	4	1,000.00	4,000.00
Connector, RJ46	meter				0		5000		5000	25000				0				0	5000	5.00	25,000.00
Connector, Solderless	piece				0			2	2	1188				0				0	2	594.00	1,188.00
Copper Tube	unit				0				0	0			2	2				0	2	1,250.00	2,500.00
Drill Bit for metal	unit				0	1			1	1400				0				0	1	1,400.00	1,400.00
Drill, Electric	unit				0				0	0	2			2				0	2	4,572.00	9,144.00
Drill, Set	set				0		3		3	5400				0				0	3	1,800.00	5,400.00
Driver, Screw	set			11	11				0	0				0				0	11	727.27	7,999.97
Easytite	liter				0	5			5	750				0				0	5	150.00	750.00
Easytite with hardener	gallon		21		21				0	0		5		5				0	26	719.23	18,699.98
Extinguisher, Fire	unit				0			8	8	15060				0				0	8	1,882.50	15,060.00
Flatbar	piece				0	4			4	2000				0				0	4	500.00	2,000.00
Formica	piece				0		5		5	20000				0				0	5	4,000.00	20,000.00
Flux, Silver	piece				0			10	10	2500				0				0	10	250.00	2,500.00
Formica	sheet			10	10				0	0				0				0	10	600.00	6,000.00
Frames, Jalousie	piece				0		1		1	185				0				0	1	185.00	185.00
Frames	unit		1		1				0	0				0				0	1	12,000.00	12,000.00
Fresh sand	cubic ft.				0				0	0		10		10				0	10	700.00	7,000.00
Gasoline Premium	liter				0	1200			1200	84000		500	500					0	1700	70.00	119,000.00
GauZe, wire	piece				0			50	50	10000				0				0	50	200.00	10,000.00
G.I Sheet Plain	piece			10	10				0	0				0	30			30	40	552.50	22,100.00
Glass, Bulletin Board	piece				0		2		2	10000				0				0	2	5,000.00	10,000.00
Glass, Clear	piece		183		183			4	4	947.52		2		2				0	189	236.88	44,770.32
Glass, Smoke	piece				0		73		73	2555				0				0	73	35.00	2,555.00
Glass, Table Top	piece				0	3			3	5000.01				0				0	3	1,666.67	5,000.01
Glass tint/sticker	sq.ft				0				0	0			10	10				0	10	500.00	5,000.00
Glass tubing	pack				0				0	0	10			10				0	10	1,450.00	14,500.00
Glass, Welding	piece				0			30	30	1950				0				0	30	65.00	1,950.00
Glass Vacuum Filtration set-up	unit				0	1			1	6608				0				0	1	6,608.00	6,608.00
Gloves, welding	pair				0	10			10	630				0				0	10	63.00	630.00
Goggles	piece			10	10			30	30	9300				0	5			5	45	310.00	13,950.00
Gravel	bags				0				0	0		5		5				0	5	60.00	300.00
Gravel	cu.m		1		1				0	0				0				0	1	1,800.00	1,800.00
Gun, soldering	piece				0				0	0	1			1				0	1	3,000.00	3,000.00
gun, spray	unit				0	4			4	6800				0				0	4	1,700.00	6,800.00
Hammer, Ballpen	set				0			3	3	1500				0				0	3	500.00	1,500.00
Hammer, Claw	piece				0		2		2	1000				0				0	2	500.00	1,000.00
Handrill, Electric	unit		1		1				0	0				0				0	1	3,800.00	3,800.00
Harness	piece				0		2		2	1800		2		2				0	4	900.00	3,600.00
Hinges, Loose	pair		2		2			15	15	6829.35				0				0	17	455.29	7,739.93
Hollow Blocks	piece	100			100				0	0				0				0	100	8.50	850.00
Inflator, Ballon	piece				0	2			2	2000				0				0	2	1,000.00	2,000.00
Jack, Hydraulic (Floor)	unit			1	1				0	0				0				0	1	1,100.00	1,100.00
Jalousie	piece		78		78				0	0				0				0	78	66.00	5,148.00
Jamb PVC & Door 70m width	set			2	2				0	0				0				0	2	4,000.00	8,000.00
Lacquer	gallon		7		7				0	0				0				0	7	1,500.00	10,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Lead, Red	gallon			3	3				0	0				0				0	3	780.00	2,340.00
Lighter, gas	piece				0				0	0	1			1				0	1	3,200.00	3,200.00
Lumber	piece		30		30		62		62	17192.6				0				0	92	277.30	25,511.60
Lumber 1x1x12	piece			20	20				0	0				0				0	20	80.00	1,600.00
Lumber 1X6X12 Flatwood	piece			20	20				0	0				0				0	20	250.00	5,000.00
Lumber 2x2x12 S4S Lawaan	piece		100		100	50			50	10516.5				0				0	150	210.33	31,549.50
Machine, Welding	unit			1	1				0	0				0				0	1	5,700.00	5,700.00
Mask, Welding	piece	10			10				0	0				0				0	10	410.00	4,100.00
Moulding	piece		180		180			50	50	8152				0				0	230	163.04	37,499.20
Nails, CW	kilo			39	39	17			17	1129.31				0				0	56	66.43	3,720.08
Nails, Concrete	kilo				0		22		22	2810.06				0				0	22	127.73	2,810.06
Nails, Finishing	kilo		15		15			26	26	2757.3				0				0	41	106.05	4,348.05
Nails 1 inch	kilo			5	5	25			25	2208.25				0				0	30	88.33	2,649.90
Nails 1 1/2 inch	kilo				0		20		20	1500				0				0	20	75.00	1,500.00
Nails 2 inch	kilo	7			7			3	3	237				0				0	10	79.00	790.00
Nails 3 inch	kilo				0	10			10	1500				0				0	10	150.00	1,500.00
Nails 4inch	kilo			5	5				0	0				0				0	5	82.00	410.00
Oil, Fuel	liter				0		80		80	50				0				0	80	0.63	50.00
Padlock, Chain	piece		2		2	2			2	700	2			2				0	6	350.00	2,100.00
Padlock (glass cabinet)	set			5	5				0	0				0				0	5	400.00	2,000.00
Padlock, Security	set		10	72	82	200		6	206	23506.66		2		2	10			10	300	114.11	34,233.00
Padlock (sliding door)	set		1		1				0	0				0				0	1	1,000.00	1,000.00
Paste, Water well	piece	12			12				0	0				0				0	12	30.00	360.00
Patching compound	kilo		5	5	10		5		5	186.65				0				0	15	37.33	559.95
Pipe, G.I	piece		15	3	18				0	0				0				0	18	1,289.00	23,202.00
Pliers, Groove Joint	piece				0			5	5	2500				0				0	5	500.00	2,500.00
Pliers, Electrical	dozen				0	1			1	2350				0				0	1	2,350.00	2,350.00
Pliers, Long Nose	dozen				0		1		1	2500				0				0	1	2,500.00	2,500.00
Pliers, Mechanical	dozen				0			1	1	2400				0				0	1	2,400.00	2,400.00
Pliers, Side Cutter	piece				0				0	0				0			1	1	1	200.00	200.00
Plyboard	piece		20		20	10			10	7533.3				0				0	30	753.33	22,599.90
Plywood	piece		125		125		175		175	190562.75				0				0	300	1,088.93	326,679.00
Plywood, marine 1/4x4x4	piece			15	15				0	0				0				0	15	400.00	6,000.00
Plywood, marine 1/4x4x8	piece		20		20	10			10	10333.3		30		30				0	60	1,033.33	61,999.80
Plywood, marine 1/4	piece		68		68			4	4	3292.88				0				0	72	823.22	59,271.84
Plywood, Marine 3/4	piece			30	30	6			6	4533.36				0				0	36	755.56	27,200.16
Plywood, Marine 3/4x4x8	piece		35		35		6		6	6673.2				0				0	41	1,112.20	45,600.20
Plywood, Marine 1inch	piece			20	20				0	0				0				0	20	3,600.00	72,000.00
Power extender	unit				0				0	0	10			10				0	10	5,000.00	50,000.00
Pruning Saw	piece		1		1				0	0				0				0	1	300.00	300.00
Pump, Rubber	piece	2			2				0	0				0				0	2	34.80	69.60
Pump, Vacuum	unit			1	1				0	0				0				0	1	5,286.00	5,286.00
Rod	piece				0	20			20	450				0				0	20	22.50	450.00
Rod, Welding	box				0		1		1	2000				0				0	1	2,000.00	2,000.00
Rod, Welding	kilo		7	6	13				0	0				0				0	13	934.92	12,153.96
Rubber,tubing	piece		1		1				0	0				0				0	1	3,400.00	3,400.00
Rugby	bottle			100	100				0	0				0				0	100	35.00	3,500.00
Rugby	gallon		5		5				0	0				0				0	5	3,600.00	18,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Sand	M3	35	26		61		3		3	1303.14				0				0	64	434.38	27,800.32
Sander, Electric	unit			1	1				0	0				0				0	1	4,100.00	4,100.00
Sand and gravel	M3		4		4				0	0				0				0	4	420.00	1,680.00
Sand Paper #180, #80, #100	pad		100		100			10	10	1518.2				0				0	110	151.82	16,700.20
Sand Paper #250	pad				0	5			5	200				0				0	5	40.00	200.00
Sand Paper 150 inch	piece			10	10				0	0				0				0	10	15.00	150.00
Sand Paper 180 inch	piece		10		10				0	0				0				0	10	20.00	200.00
Sealant	tube				0		20		20	10000				0				0	20	500.00	10,000.00
Spiral, Binding	piece	15			15	12			12	1973.28		15		15	12			12	54	164.44	8,879.76
Splints, Wood	pack				0				0	0			3	3				0	3	800.00	2,400.00
Stone grinding	piece		8		8				0	0				0				0	8	732.50	5,860.00
String, Nylon	meter				0		100		100	2000				0				0	100	20.00	2,000.00
Tiles	piece		2750		2750			2475	2475	260592.75				0				0	5225	105.29	550,140.25
Tile grout	kilo			29	29	30			30	3191.1				0				0	59	106.37	6,275.83
Tile Red	gallon		5		5				0	0				0				0	5	600.00	3,000.00
Tool Bit	piece			30	30				0	0				0				0	30	89.33	2,679.90
Tool, Flaring	piece				0			10	10	2000				0				0	10	200.00	2,000.00
Tool, Swaging	piece				0			10	10	2000				0				0	10	200.00	2,000.00
Trime Trime	piece			10	10				0	0				0				0	10	40.00	400.00
Twine	roll	1			1				0	0				0				0	1	47.85	47.85
Welding Rod Pipe	kilo			5	5				0	0				0				0	5	100.00	500.00
Wheel, brake	unit		4		4				0	0				0				0	4	875.00	3,500.00
Wire, Tie	kilo			5.5	5.5		5	5	5	403.35				0				0	11	80.67	847.04
Wire, Tie	roll				0		2		2	8000				0				0	2	4,000.00	8,000.00
Wood	piece		45		45			385	385	69916				0				0	430	181.60	78,088.00
wrench, combination	set				0	2			2	4000				0				0	2	2,000.00	4,000.00
Wrench, Socket	set				0	2			2	3000				0				0	2	1,500.00	3,000.00
Wrench, Torque	unit				0			1	1	3000				0				0	1	3,000.00	3,000.00
Valspar	gallon				0		8		8	13600				0				0	8	1,700.00	13,600.00
Vinyl tiles	piece			1000	1000				0	0				0				0	1000	15.00	15,000.00
Carborandum	piece				0		10		10	2100				0				0	10	210.00	2,100.00
Vulca Seal	liter		1		1				0	0				0				0	1	350.00	350.00
Plotter (Large format)	set			1	1				0	0				0				0	1	130,000.00	130,000.00
Others																					
Seminars/functions	lump			1	1				0	0				0				0	1	200,000.00	200,000.00
Delivery of Communication					0				0	0				0				0	0	5,000.00	-
Photo Layout of PC ERS Simulator	soft copy				0				0	0				0				0	0	15,000.00	-
Recognition 2014					0				0	0				0				0	0	20,500.00	-
graduation 2014					0				0	0				0				0	0	29,800.00	-
CAS Repainting of the Academic Bldg			5112		5112				0	0				0				0	5112	132.75	678,618.00
CAS Tiling Of The ACB Lobby	sq.m				0				0	0				0	276			276	276	1,667.47	460,221.72
CAS Expansion of Speech Laoratory	unit			10	10				0	0				0				0	10	85,000.00	850,000.00
CAS Extension Services					0				0	0				0				0	0	100,000.00	-
CAS Activities					0				0	0				0				0	0	550,000.00	-
CAS Research Journal Publication	booklet				0				0	0	25			25				0	25	120.00	3,000.00
CAS Disposal OF Chemical waste	kilo				0		80.27		80.27	12149.6672				0				0	80	151.36	12,149.67
GS Tiling Of ground floor corridors	mandays		50		50				0	0				0				0	50	348.00	17,400.00
Fabrication OF Football goals	set				0			1	1	15000	1			1				0	2	15,000.00	30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																		** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total						
Fabrication of Volleyball Post	piece				0		1		1	2000		1		1				0	2	2,000.00	4,000.00				
Fabrication of Table Tennis playing table	piece				0		2		2	4000				0				0	2	2,000.00	4,000.00				
Fabrication of Badminton Post	pair				0				0	0			4	4				0	4	1,000.00	4,000.00				
Engineering Educational Tour	pax			97	97				0	0				0				0	97	7,628.87	740,000.39				
COE In- house Seminar	pax				0		200		200	292000				0				0	200	1,460.00	292,000.00				
COE Research hearing & Research Formulation	pax				0			90	90	45000				0				0	90	500.00	45,000.00				
COE Summer Enhancement Training	pax				0	100			100	160000				0				0	100	1,600.00	160,000.00				
COE Orientation of Freshmen, Returnees & Transferees	pax				0				0	0	6200			6200				0	6200	50.00	310,000.00				
COE Repair of General Cycle Refrigeration	lot		1		1				0	0				0				0	1	42,000.00	42,000.00				
COE- Training					0				0	0				0				0	0		20,000.00				
COE- Sewer					0				0	0				0				0	0		20,000.00				
COE- Fieldtrip					0				0	0				0				0	0		18,750.00				
COBE- Lakbay Aral				10	10	10			10	72000	5			5				0	25	7,200.00	180,000.00				
Collapsable Wall					0		3		3	300000				0				0	3	100,000.00	300,000.00				
Wave writer for students with Teachers Aid				3	3			3	3	300000				0				0	6	100,000.00	600,000.00				
Seminar Workshops- COEd					0				0	0				0				0	0		50,000.00				
Field Work Activities- COEd					0				0	0				0				0	0		20,000.00				
Student Congress- COEd					0				0	0				0				0	0		15,000.00				
LET Enhancements- COEd					0				0	0				0				0	0		50,000.00				
Student Teaching Culminating activity- COEd					0				0	0				0				0	0		35,000.00				
Research hearing- COEd					0				0	0				0				0	0		20,000.00				
Research Episode- COEd					0				0	0				0				0	0		20,000.00				
Science Month- COEd					0				0	0				0				0	0		35,000.00				
World Teachers Day- COEd					0				0	0				0				0	0		20,000.00				
Professional Forum- COEd					0				0	0				0				0	0		20,000.00				
Foundation Days- COEd					0				0	0				0				0	0		20,000.00				
Nutrition Month Celebration- COEd					0				0	0				0				0	0		20,000.00				
Multicab	unit				0	1			1	250000				0				0	1	250,000.00	250,000.00				
					0				0	0				0				0	0		-				
C. TOTAL (A + B):																				38,450,119.59					
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				3,845,011.96					
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									
F. MONTHLY CASH REQUIREMENTS (In Pesos)																									
F.1 Available at Procurement Service Stores	X				1082193	X				1323835.3	X				713608	X				814931	X				3934566.941
F.2 Other Items not available at PS but regularly purchased from other sources					7774614					2.22E+09					8321061.3					3432490					2239516061
TOTAL MONTHLY CASH REQUIREMENTS					8856806					2.221E+09					9034669.3					4247421					2243450628

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2		July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available /
 Certified Appropriate Funds Available:

Approved by:

 AMELIA E. SABILLO
 Property/Supply Officer

 CRESENCIA T. TAÑO
 Accountant /
 Local Budget Officer

 DR. LILIAN D. ESTORNINOS
 Head of Office/Agency

Date Prepared: December 16, 2014