

Republic of the Philippines
EASTERN VISAYAS STATE UNIVERSITY
 Tacloban City

ANNUAL PROCUREMENT PROGRAM FOR C.Y. 2012
EQUIPMENTS

Department/College: ADMINISTRATIVE SERVICES DIVISION
 Office: ADMINISTRATIVE SERVICES OFFICE / MIS OFFICE / EXECUTIVE HOUSE

Annex
"D"

Item No.	ITEM AND SPECIFICATIONS	UNIT	QTY	ESTIMATED PRICE PER UNIT	TOTAL	Quarterly Quantity Requirement							
						1 QTR	AMOUNT	2 QTR	AMOUNT	3 QTR	AMOUNT	4 QTR	AMOUNT
	AIR COOLING SYSTEMS												
1	AIR COOLER EVAPORATOR	UNITS	10	30,000.00	300,000.00	5	150,000.00	0	-	5	150,000.00	0	-
2	INDUSTRIAL FAN	UNITS	12	6,500.00	78,000.00	3	19,500.00	3	19,500.00	3	19,500.00	3	19,500.00
	SUB-TOTAL				378,000.00		169,500.00		19,500.00		169,500.00		19,500.00
	ELECTRICAL EQUIPMENTS/APPARATUS												
3	ELECTRICAL PLIERS	PCS	2	800.00	1,600.00		-	1	800.00	1	800.00		-
4	EMERGENCY LIGHTS	UNITS	50	2,500.00	125,000.00	25	62,500.00		-	25	62,500.00		-
5	FIRE EXTINGUISHER	PCS	40	3,500.00	140,000.00	20	70,000.00		-	20	70,000.00		-
6	Chauvet 400G Stage Followspot Spotlight w/ Wheel Stand	UNIT	1	25,000.00	25,000.00	1	25,000.00		-				-
7	MAKITA ELECTRIC DRILL	UNIT	1	3,000.00	3,000.00		-	1	3,000.00		-		-
8	MULTI-PURPOSE ALUMINUM LADDER	UNIT	1	10,000.00	10,000.00		-	1	10,000.00		-		-
9	MULTI-TESTER (SANWA YX361TRF)	UNITS	2	1,200.00	2,400.00	1	1,200.00		-	1	1,200.00		-
10	SOLDERING IRON 30W PLASTIC HANDLE HEAVY DUTY	UNITS	2	350.00	700.00	1	350.00		-	1	350.00		-
	SUB-TOTAL				307,700.00		159,050.00		13,800.00		134,850.00		-
	INFORMATION TECHNOLOGY EQUIPMENTS/APPARATUS												
11	4-PORTS KVM SWITCH WITH KVM CABLES	UNITS	4	2,495.00	9,980.00	4	9,980.00		-		-		-
12	APC Smart-UPS 1500VA USB & Serial 230V UPS (SUA15001)	UNITS	2	45,000.00	90,000.00	2	90,000.00		-		-		-
13	APC SurgeArrest 5 Outlets	PCS	4	1,500.00	6,000.00	2	3,000.00	2	3,000.00		-		-
14	AUTOMIZER	UNIT	1	75,000.00	75,000.00		-	1	75,000.00		-		-
15	Canon LBP2900 Laser Printer	UNITS	1	5,500.00	5,500.00	1	5,500.00		-		-		-
16	DESKTOP COMPUTER	SETS	3	30,000.00	90,000.00		-	3	90,000.00		-		-

17	DIGITAL CAMERA	UNIT	3	40,000.00	120,000.00	2	80,000.00	1	40,000.00		-		-
18	D-Link DES-1016D GigaExpress 16-Port 10/100/1000 Rackmountable Switch	UNIT S	10	10,000.00	100,000.00	5	50,000.00		-	5	50,000.00		-
19	DOT MATRIX PRINTER		5	11,000.00	55,000.00		-	5	55,000.00		-		-
20	ELECTRONIC LABELLER	PC	1	3,500.00	3,500.00	1	3,500.00		-		-		-
21	INK JET PRINTER		2	8,500.00	17,000.00		-	1	8,500.00	1	8,500.00		-
22	IPOD	UNIT	1	25,000.00	25,000.00	1	25,000.00		-		-		-
23	KVM SW CABLE	PCS	12	520.00	6,240.00	12	6,240.00		-		-		-
24	LAPTOP COMPUTER		1	50,000.00	50,000.00		-	1	50,000.00		-		-
25	LCD PROJECTOR	UNIT S	3	30,000.00	90,000.00	2	60,000.00		-	1	30,000.00		-
26	LCD PROJECTOR WITH MOTORIZED SCREEN FOR GS FUNCTION ROOM	UNITS	1	63,000.00	63,000.00	1	63,000.00		-		-		-
27	LCD TV Monitor	PCS	3	12,000.00	36,000.00	1	12,000.00	1	12,000.00	1	12,000.00		-
28	Logitech HD Webcam C615	UNITS	2	3,500.00	7,000.00	2	7,000.00		-		-		-
29	MOTORIZED EZ 70" x 70" electric screen	UNITS	2	20,000.00	40,000.00	1	20,000.00		-	1	20,000.00		-
30	TARGUS WIRELESS PRESENTER	UNIT S	2	3,500.00	7,000.00	1	3,500.00		-	1	3,500.00		-
31	TARPAULIN PRINTER	UNIT	1	400,000.00	400,000.00		-	1	400,000.00		-		-
32	UPS	UNIT S	10	2,500.00	25,000.00	5	12,500.00	5	12,500.00		-		-
33	Western Digital Elements 320GB Black Portable Hard Drive USB 2.0	UNITS	2	3,300.00	6,600.00	1	3,300.00	1	3,300.00		-		-
	SUB-TOTAL				1,327,820.00		454,520.00		749,300.00		124,000.00		-
	OFFICE EQUIPMENTS								-		-		-
34	JUNIOR EXECUTIVE CHAIRS	PCS	5	2,000.00	10,000.00	5	10,000.00		-		-		-
35	OFFICE CABINET	UNITS	2	20,000.00	40,000.00	1	20,000.00	1	20,000.00		-		-
36	OFFICE TABLES	UNITS	2	50,000.00	100,000.00	1	50,000.00	1	50,000.00		-		-
37	STEEL FILING CABINET	UNITS	10	20,000.00	200,000.00	5	100,000.00		-	5	100,000.00		-
38	TABLET CHAIRS WITH SIDE ARM DESK	PCS	200	1,000.00	200,000.00	100	100,000.00	100	100,000.00		-		-
39	VENETIAN BLINDS	SETS	10	2,000.00	20,000.00	5	10,000.00	5	10,000.00		-		-
40	WALL PAINTINGS	PCS	6	3,000.00	18,000.00	6	18,000.00	0	-	0	-		-
41	WINDOW GLASS (Classrooms and Offices)	PCS	1000	90.00	90,000.00	500	45,000.00		-	500	45,000.00		-
	SUB-TOTAL				678,000.00		353,000.00		180,000.00		145,000.00		-
	SOUND SYSTEMS								-		-		-
42	CCTV SECURITY CAMERA	LOT	1	465,961.00	465,961.00	1	465,961.00		-		-		-

43	FIRE ALARM SYSTEM	LOT	1	250,000.00	250,000.00			1	250,000.00				
44	LIGHTINGS FOR AUDITORIUM	LOT	1	100,000.00	100,000.00	1	100,000.00		-		-		-
45	PAGING SYSTEM AND PIPE-IN MUSIC SYSTEM	LOT	1	900,000.00	900,000.00			1	900,000.00		-		-
46	SOUND SYSTEM FOR GRADUATE SCHOOL FUNCTION ROOM	LOT	1	307,570.00	307,570.00	1	307,570.00		-		-		-
47	SOUND SYSTEM FOR INNER COURT	LOT	1	500,000.00	500,000.00		-	1	500,000.00		-		-
48	STAGE LIGHTINGS FOR GRADUATE SCHOOL FUNCTION ROOM	LOT	1	76,650.00	76,650.00	1	76,650.00		-		-		-
49	STAGE LIGHTINGS FOR INNER COURT	LOT	1	217,120.00	217,120.00		-	1	217,120.00		-		-
	SUB-TOTAL				2,817,301.00		950,181.00		1,867,120.00	-	-	-	-
	SERVICE VEHICLE												
50	TOYOTA HI ACE GRANDIA	UNIT	1	2,000,000.00	2,000,000.00			1	2,000,000.00				
51	SUB-TOTAL				2,000,000.00				2,000,000.00				
	EXECUTIVE HOUSE												
									-		-		-
52	CARPET	SET	1	30,000.00	30,000.00		-	1	30,000.00		-		-
53	CHINA CABINET	UNIT	1	50,000.00	50,000.00		-	1	50,000.00		-		-
54	CLOTH FOR BED COVER	ROLL	1	20,000.00	20,000.00		-	1	20,000.00		-		-
55	COMPUTER TABLE	UNIT	1	4,000.00	4,000.00		-	1	4,000.00		-		-
56	CONFERENCE ROOM SOUND AND RECORDING SYSTEM	LOT	1	250,000.00	250,000.00	1	250,000.00		-		-		-
57	CURTAINS	MTRS	500	200.00	100,000.00	500	100,000.00		-		-		-
58	DINNER WARES	SETS	6	75,000.00	450,000.00	6	450,000.00		-		-		-
59	GARDEN SET	SET	1	40,000.00	40,000.00	1	40,000.00		-		-		-
60	GAS RANGE	UNIT	1	50,000.00	50,000.00	1	50,000.00		-		-		-
61	GLASS WARES	SETS	10	5,000.00	50,000.00	10	50,000.00		-		-		-
62	KITCHEN UTENSILS	SETS	6	75,000.00	450,000.00	6	450,000.00		-		-		-
63	LCD TV for Executive House	UNIT	3	75,000.00	225,000.00	3	225,000.00		-		-		-
64	LIGHTING FIXTURES	LOT	1	150,000.00	150,000.00	1	150,000.00		-		-		-
65	REFRIGERATOR	UNITS	3	75,000.00	225,000.00	3	225,000.00		-		-		-
66	SALA SET WOODEN	SET	1	40,000.00	40,000.00		-	1	40,000.00		-		-
67	SILVER WARES	SETS	20	75,000.00	1,500,000.00	10	750,000.00	10	750,000.00		-		-
68	VACUUM CLEANER	UNITS	2	20,000.00	40,000.00		-	1	20,000.00	1	20,000.00		-
	SUB-TOTAL				3,674,000.00		2,740,000.00		914,000.00		20,000.00		-
	GRAND TOTAL				9,182,821.00		4,826,251.00		3,743,720.00	-	593,350.00	-	19,500.00

Prepared by:

Approved by:

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