FY 2014 PHYSICAL PLAN

PAR'IMENT ency : STATE UNIVERSITIES AND COLLEGES : EASTERN VISAYAS STATE UNIVERSITY

erating Unit

ganization Code (UACS):

	UACS CODE	Current Year's Accomplishments			Cara September 1999		Section with				
Particulars		Actual Jan. 1 - Sept. 30, 2013	Estimate Oct. 1 - Dec. 31, 2013	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
. 1	2	3	4	5	6	7	8	9	10	11	
t A.								/			
PERATIONS											
01											
HIGHER EDUCATION SERVICES											
Number of Weighted Full Time Equivalent	1										
Student (FTEs)								Walle Brown			
Baccalaureate		45,481.96	0	45,481.96	45,900	20,400	3,000	22,500	ol	-418.04	Enrollment - F
Post-Baccalaureate		108.17	0	108.17	110	44	20	46	0	-1.83	Chroament - P
Number of Graduates		20012								2.00	
Pre-Baccalaureate		43	0	43						43	1
Baccalaureate		1931	0	1,931	1,951	1925	16	0	10		Graduates - 2
Post-Baccalaureate	-	5	ŏ	A,551	5	1925	10	0	0	-20	Graduates -
Secondary	 	125	0	125	127	127	0	0	. 0		d
Full Time Equivalent Faculty	 	125		125	12/	12/	- 0	- 4			
	-			142	42	0				100	-
FTE Faculty with Baccalaureate as highest degree		142	0	142	42	- 0	42			100	-
Percentage Full Time Equivalent Faculty	1	200									
Percentage FTE Faculty with Baccalaureate as highest degree	-	38%	0	38%	0	38%				0.00	
Licensure Passing Rates(Ave. per Year)											
Education, Science & Teacher Training		52.61%	30%	83%	83%	48%		35%		0%	
Engineering, Technology & Information Technology		53.09%	30%	83%	85%	30%	25%		30%	-2%	
Business and Related Programs		23.08%	48%	71%	72%		24%	48%		-1%	
Other Fields (Architecture) All Fields Combined		39.79%	54%	93%	94%	24%	28%		42%	-1%	
Number of Externally - Funded Merit Scholars											
Baccalaureate		656	0	656	660	0	660	0	0	-4	
Number of Internal Scholars		345	0	345	347	0	347	0	0	-2	
Baccalaureate	<u> </u>										
02											
ADVANCED EDUCATION SERVICES											
Number of Weighted Full Time Equivalent											
Student (FTEs)	1000000										
Masters	†	975	0	975	986	325	198	463	0	, -11	Enrollment - F
Doctor of Philosophy		384.67	0	384.67	388	154	91	143	o	-3	Enrollment - P
Number of Graduates									0		
Masters		44	0	44	47	42	5			-3	
Doctor of Philosophy		17	0	17	19	16	3	0	0	-2	Graduates -
Full Time Equivalent Faculty											
FTE Faculty with Masters as highest degree		175	0	175	176	0	176	0	0	-1	
FTE Faculty with Doctorate as highest degree		65	0	65	65	0	65	0	0	0	
Percentage Full Time Equivalent Faculty										0	
Percentage FTE Faculty with Masters as highest degree		47%	0	47%	0	48%				Ö	
Percentage FTE Faculty with Doctorate as highest degree		17%	0	17%	0	18%				0	
Number of Externally - Funded Merit Scholars											
Masters		3	0 '	3	3	0	3	0	0	0	
Doctor of Philosophy		3	0	- 3	3	- 0	3	0	- 0	0	
Number of Internal Scholars Masters		24		34	36		36				
Doctor of Philosophy		24 31	0	31	25 32	0	25 32	0	0	-1	
Outloi of Filmosophy		34		31	34	- 0	32	- 0		-1	-
	The state of the s		CHOICE OF THE CANON CONTRACTOR	100.000.000.000.000	THE RESERVE OF THE PARTY OF THE			CONTRACTOR OF THE PROPERTY OF THE PARTY OF T			ALC: NO LANGE CONTRACTOR

FY 2014 PHYSICAL PLAN

STATE UNIVERSITIES AND COLLEGES EASTERN VISAYAS STATE UNIVERSITY

		Current Year's Accomplishments			de consumer consumer	> Physic	cal Targets (Budge	et Year)			
Particulars	UACS CODE	E Actual Jan. 1 - Sept. 30, 2013		TOTAL	TOTAL	1st Quarter	2nd Quarter		4th Quarter	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
		1						1	-		
	A			9	A		A				4
ICES		+							-		
Full Time Equivalent		1			And the second second second			 			
Told Tilling Columns	1	1	(·						-		
<u> </u>		45,481.96	0	45,481.96	45,900	20,400	3,000	22,500	4 0	418.0	4
reate	1	108.17	1 0	108.17	110	20,400		THE RESERVE OF THE PARTY OF THE	0	-1.83	Hardiment - FTE 2nd Sem SY 2012-2013, Summer 2013 First Semester SY 2013-2014
tes	1	100.27		AVOIA			1	1		-1100	First Semester ST 2013-2014
eate	-	43	0	43		$\overline{}$	1	+		43	
eate	1	1931	0	1,931	1,951	1925	5 16	6 0	10		
<u> </u>	1									-201	O Graduates - 2nd Sem SY 2012-2013 & Summer 20
reate ,	4	5	0	125	5			0		, U	2nd Sem SY 2012-2013
<u> </u>	4	125	0	125	127	127	7 0	0 0	U		4
nt Faculty	4		4				4	4		10	4
ith Baccalaureate as highest degree	4	142	0	142	42	0	42	4		100	4
ne Equivalent Faculty			4	4	Annual Control		4	4			
E Faculty with Baccalaureate as highest degree	4	38%	0	38%	0	38%	1			0.00	4
ates(Ave. per Year)										· · · · · · · · · · · · · · · · · · ·	
ence & Teacher Training		52.61%	30%	83%	83%			35%		0%	
echnology & Information Technology		53.09%	30%	83%	85%				30%		
Related Programs	A	23.08%	48%	71%	72%		24%			-1%	%
Architecture) All Fields Combined		39.79%	54%	93%	94%				42%		
lly - Funded Merit Scholars											
	4 The second	656	0	656	660	0	660		0	4	4
Scholars		345	0	345	347	Ö				-2	1
,		1000								,	
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ERVICES		1				<i></i>					
Full Time Equivalent											
Full little Equivalent	+	+				-					
		975	0	975	986	325	198	3 463		4.17	A
osophy	1	384.67	0	384.67	388	154				7 -11	Enrollment - FTE 2nd Sem SY 2012-2013, Summer 201
tes	1	364.07		301.07	300		1	1	- ŏl		3 First Semester SY 2013-2014
		44	0	44	47	42	5	4		-3	4
rennhy	1	17	0	17	19			ot	ol		2 Graduates - 2nd Sem SY 2012-2013 & Summer :
osophy t Faculty		1									Graduates - Zino Seni Si Zunz
th Masters as highest degree		175	0	175	176	0	176	0	0	-1	1
th Doctorate as highest degree	4	65	ŏ	65	65	Ö			AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM		
ie Equivalent Faculty										0,	A Company of the Comp
E Faculty with Masters as highest degree		47%	0	47%	0				A CONTRACTOR OF	0'	
E Faculty with Doctorate as highest degree		17%	0	17%	0					0	1
ly - Funded Merit Scholars											
	,	3	0,	3	3	0	31	0	0	0)	
Scholars Scholars		3	0	3	3	0)	3	0	0	0)	
Scholars					75						
		24	0	24	25	0	25	0	0	-1	
osophy	4	31	0	31	32	U	32	0	0	-1	4
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