

FY 2014 PHYSICAL PLAN

STATE UNIVERSITIES AND COLLEGES
EASTERN VISAYAS STATE UNIVERSITY

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan. 1 - Sept. 30, 2013	Estimate Oct. 1 - Dec. 31, 2013	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8	9	10	11	12
ICES											
Full Time Equivalent											
		45,481.96	0	45,481.96	45,900	20,400	3,000	22,500	0	-418.04	
Enrollment		108.17	0	108.17	110	44	20	46	0	-1.83	Enrollment - FTE 2nd Sem SY 2012-2013, Summer 2013 and First Semester SY 2013-2014
Graduates		43	0	43	-	-	-	-	-	43	
Faculty		1,931	0	1,931	1,951	1,925	16	0	10	-20	Graduates - 2nd Sem SY 2012-2013 & Summer 2013
Faculty with Baccalaureate as highest degree		5	0	5	5	5	0	0	0	0	
Equivalent Faculty		125	0	125	127	127	0	0	0	-2	2nd Sem SY 2012-2013
Faculty with Baccalaureate as highest degree		142	0	142	42	0	42			100	
Equivalent Faculty		38%	0	38%	0	38%				0.00	
Graduates(Ave. per Year)											
Science & Teacher Training		52.61%	30%	83%	83%	48%		35%		0%	
Technology & Information Technology		53.09%	30%	83%	85%	30%	25%		30%	-2%	
Related Programs		23.08%	48%	71%	72%		24%	48%		-1%	
Architecture) All Fields Combined		39.79%	54%	93%	94%	24%	28%		42%	-1%	
Faculty - Funded Merit Scholars		656	0	656	660	0	660	0	0	-4	
Scholars		345	0	345	347	0	347	0	0	-2	
SERVICES											
Full Time Equivalent											
		975	0	975	986	325	198	463	0	-11	
Enrollment		384.67	0	384.67	388	154	91	143	0	-3	Enrollment - FTE 2nd Sem SY 2012-2013, Summer 2013 and First Semester SY 2013-2014
Graduates		44	0	44	47	42	5			-3	
Faculty		17	0	17	19	16	3	0	0	-2	Graduates - 2nd Sem SY 2012-2013 & Summer 2013
Faculty with Masters as highest degree		175	0	175	176	0	176	0	0	-1	
Faculty with Doctorate as highest degree		65	0	65	65	0	65	0	0	0	
Equivalent Faculty										0	
Faculty with Masters as highest degree		47%	0	47%	0	48%				0	
Faculty with Doctorate as highest degree		17%	0	17%	0	18%				0	
Faculty - Funded Merit Scholars		3	0	3	3	0	3	0	0	0	
Scholars		3	0	3	3	0	3	0	0	0	
Faculty		24	0	24	25	0	25	0	0	-1	
Scholars		31	0	31	32	0	32	0	0	-1	